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Administrative, financial and institutional matters

**Budget performance for the biennia 2018–2019 and
2020–2021**

Status of contributions and fees as at 22 October 2021

Note by the secretariat

Summary

Total indicative contributions for 2021 as per decision 17/CP.25 amount to EUR 29.2 million. As at 22 October 2021, the outstanding contributions for 2021 amounted to EUR 9.6 million; the total outstanding contributions for 2010–2020 were EUR 6.7 million; USD 0.1 million remained outstanding for 1996–2009; and 103 Parties had not made their contributions in full for 2021.

Between 1 January and 22 October 2021, voluntary contributions amounting to USD 19.1 million were received by the Trust Fund for Supplementary Activities and USD 1.0 million by the Trust Fund for Participation in the UNFCCC Process.



1. This document contains information on the status of contributions to UNFCCC trust funds as at 22 October 2021.
2. Table 1 lists all Parties to the Convention and its Kyoto Protocol and shows the status of contributions to the Trust Fund for the Core Budget of the UNFCCC as at 22 October 2021. Pursuant to decision 17/CP.25, total contributions to be paid by all Parties for 2021 amount to EUR 29.2 million, which are based on the indicative scales of contributions for 2019–2021 contained in the annex to decision 17/CP.25 for Parties to the Convention and the annex to decision 6/CMP.15 for Parties to the Kyoto Protocol. As at 22 October 2021, 67.2 per cent (EUR 19.6 million) of the contributions had been received. Pursuant to the UNFCCC financial procedures,¹ the annual contributions to the core budget were due on 1 January 2021. As at 22 October 2021, the outstanding contributions for 2021 amounted to EUR 9.6 million and 103 Parties had outstanding contributions for 2021 of more than EUR 50. Advances for future years, received from 20 Parties, amounted to EUR 0.3 million.
3. The status of payment of fees for the international transaction log as at 22 October 2021 is shown in table 2. Pursuant to decision 5/CMP.15, the total fees to be paid for 2021 amount to EUR 1.1 million. As at 22 October 2021, 95.5 per cent (EUR 1.0 million) of the fees had been received. Four Parties had outstanding fees for 2021, representing 2.4 per cent (EUR 0.1 million) of the international transaction log budget for 2021.
4. Table 3 presents the voluntary contributions received by the Trust Fund for Supplementary Activities between 1 January and 22 October 2021, amounting to USD 19.1 million, and table 4 shows the voluntary contributions received between 1 January and 22 October 2021 by the Trust Fund for Participation in the UNFCCC Process, amounting to USD 1.0 million.²
5. An overview of the fee-based income to the Trust Fund for the Clean Development Mechanism in 2021 as at 22 October 2021, amounting to USD 34.3 million, is provided in table 5.³

¹ Decision 15/CP.1, annex I.

² Information on voluntary contributions to the two trust funds in 2020 is contained in document FCCC/SBI/2021/INF.1.

³ Information on fee-based income to the Trust Fund for the Clean Development Mechanism in 2020 is contained in document FCCC/SBI/2021/INF.1.

Table 1
Trust Fund for the Core Budget of the UNFCCC: status of contributions as at 22 October 2021

Party	Arrears for 1996–2009 (USD)	Arrears for 2010–2020: opening balance (EUR)	Indicative contribution under the Convention for 2021 (EUR)	Indicative contribution under the Kyoto Protocol for 2021 (EUR)	Amount paid in advance for 2021 (EUR)	Amount paid in 2021 for (EUR)	Amount paid in 2021 for prior years (EUR)	Total outstanding contribution for 2010–2021 (EUR)	Outstanding contribution for 2021 (EUR)	Amount received in advance for future years (EUR)	Number of years of outstanding contributions under the Convention	Number of years of outstanding contributions under the Kyoto Protocol
		A	B	C	D	E	F	A + B + C – D – E – F				
Afghanistan		10 975	1 791	264				13 030	2 055		7	8
Albania			2 047	302	2 215	134				2 481		
Algeria			35 309	5 214				40 523	40 523		1	1
Andorra			1 279			1 279						
Angola			2 559	378				2 937	2 937		1	1
Antigua and Barbuda			512	76				588	588		1	1
Argentina	477 726	234 113	34 572				209 118	537 293	268 685		2	2
Armenia			1 791	264		2 055						
Australia			565 454	83 502	648 956							
Austria			173 218	25 580		198 798						
Azerbaijan			12 537	1 851		14 388						
Bahamas			4 606	680	5 286							
Bahrain	5 754	12 793	1 889	14 682				5 754			1	
Bangladesh			2 559	378	2 937					3 102		
Barbados			1 791	264	2 055							
Belarus			12 537	1 851		14 388						
Belgium			210 062	31 020		241 082						
Belize	565	262	29					856	291		3	3
Benin			768	113		881						
Bhutan			262	29	291					295		
Bolivia (Plurinational State of)	14 831	4 094	605					19 530	4 699		5	4
Bosnia and Herzegovina			3 070	453		3 523						
Botswana			3 582	529				4 111	4 111		1	1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Brazil		1 491 341	754 280	111 387			708 082	1 648 926	865 667		3	1
Brunei Darussalam			6 397	945		7 342						
Bulgaria			11 770	1 738		13 508						
Burkina Faso		7 470	768	113				8 351	881		9	9
Burundi	2 692	2 820	262	29				3 111	291		25	17
Cabo Verde			262	29	291					146		
Cambodia			1 535	227		1 762						
Cameroon	503	32 874	3 326	491				36 691	3 817		12	13
Canada			699 525		699 525							
Central African Republic		1 864	262	29				2 155	291		12	8
Chad	3 005	9 487	1 023	151				10 661	1 174		26	12
Chile		44 910	104 136	15 378		61 616	44 910	57 898	57 898		1	1
China			3 071 617	453 594		3 525 211						
Colombia		119 406	73 688	10 882			112 441	91 535	84 570		1	2
Comoros		2 820	262	29				3 111	291		12	12
Congo		5 160	1 535	227				6 922	1 762		4	4
Cook Islands			262	29	291					309		
Costa Rica			15 863	2 343	5 583			12 623	12 623		1	1
Côte d'Ivoire		7 502	3 326	491				11 319	3 817		3	4
Croatia			19 701	2 909		22 610						
Cuba		178 111	20 469	3 023				201 603	23 492		10	11
Cyprus			9 211	1 360		10 571						
Czechia			79 573	11 751	91 324							
Democratic People's Republic of Korea			1 535	227				1 762	1 762		1	1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Democratic Republic of the Congo	1 528	16 959	2 559	378				19 896	2 937		14	14
Denmark			141 747	20 932		162 679						
Djibouti	316	2 820	262	29				3 111	291		13	14
Dominica		2 820	262	29				3 111	291		12	12
Dominican Republic		25 002	13 561	2 003		15 564	25 002			46 286		
Ecuador		64 868	20 469	3 023			3 554	84 806	23 492		4	3
Egypt			47 590	7 028				54 618	54 618		1	1
El Salvador		4 240	3 070	453			4 173	3 589	3 523		2	2
Equatorial Guinea		30 768	4 094	605		4 699	30 768					
Eritrea			262	29		291						
Estonia			9 979	1 474		11 453						
Eswatini		695	512	76		588	695					
Ethiopia			2 559	378				2 937	2 937		1	1
European Union			656 126	72 903				729 029	729 029		1	1
Fiji			768	113	881							
Finland			107 718	15 907	123 625							
France			1 132 699	167 269		1 299 968						
Gabon		8 614	3 838	567				13 019	4 405		3	3
Gambia			262	29	291							
Georgia			2 047	302		2 349						
Germany			1 558 207	230 097	1 788 304							
Ghana		7 535	3 838	567				11 940	4 405		3	3
Greece			93 645	13 829				107 474	107 474		1	1
Grenada		70	262	29		291	70					
Guatemala		12 487	9 211	1 360		1 360	3 279	18 419	9 211		2	

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
	A	B	C	D	E	F	A + B + C – D – E – F					
Guinea	4 838	768	113				5 719	881			10	11
Guinea-Bissau	840	262	29				1 131	291			4	4
Guyana		512	76	588						4 977		
Haiti	3 430	768	113		881	3 430						
Honduras	1 849	2 303	340				4 492	2 643			2	1
Hungary		52 707	7 783	60 490						63 894		
Iceland		7 164	1 058		8 222							
India	27 755	213 388	31 512		243 900	27 755	1 000	1 000				1
Indonesia	20 511	138 933	20 517		159 450	20 511						
Iran (Islamic Republic of)	523 028	101 833	15 038			56 364	583 535	116 871			5	4
Iraq	172 883	33 006	4 874				210 763	37 880			6	6
Ireland		94 925	14 018	108 943								
Israel	160 626	125 372	18 514				304 512	143 886			3	3
Italy		846 134	124 951	509 758	461 327							
Jamaica	1 530	2 047	302		1 162	1 530	1 187	1 187			1	
Japan		2 191 198	323 580		2 514 778							
Jordan		5 373	793				6 166	6 166			1	1
Kazakhstan		45 543	6 726		52 269							
Kenya	24 037	6 141	907				31 085	7 048			5	5
Kiribati		262	29	291								
Kuwait		64 477	9 522	22	73 977							
Kyrgyzstan	588	512	76				1 176	588			2	2
Lao People's Democratic Republic	4 864	1 279	189				6 332	1 468			6	6
Latvia		12 025	1 776		13 801							
Lebanon	72 976	12 025	1 776				86 777	13 801			7	7
Lesotho	20	262	29		291	20				307		

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Liberia	1 265	2 820	262	29				3 111	291		17	17
Libya	89 333	322 780	7 676	1 134				331 590	8 810		17	16
Liechtenstein			2 303	340	561	2 082						
Lithuania			18 166	2 683				20 849	20 849		1	1
Luxembourg			17 143	2 532		19 675						
Madagascar		2 210	1 023	151		1 174	2 210			41		
Malawi		4 991	512	76				5 579	588		12	12
Malaysia			87 249	12 884		100 133						
Maldives			1 023	151	1 174					1 241		
Mali		5 561	1 023	151			5 561	1 174	1 174		1	1
Malta			4 350	642	4 992					5 273		
Marshall Islands			262	29	291							
Mauritania		4 198	512	76				4 786	588		9	9
Mauritius			2 814	416	3 230					3 411		
Mexico			330 573	48 817		379 390						
Micronesia (Federated States of)		842	262	29			264	869	291		3	4
Monaco			2 814	416		3 230						
Mongolia			1 279	189	1 468					1 371		
Montenegro			1 023	151	1 174					1 231		
Morocco			14 072	2 078		16 150						
Mozambique		3 440	1 023	151				4 614	1 174		4	4
Myanmar			2 559	378		2 937						
Namibia			2 303	340				2 643	2 643		1	1
Nauru		1 301	262	29				1 592	291		6	6
Nepal			1 791	264	2 055							
Netherlands			346 948	51 235	398 183							
New Zealand			74 456	10 995	85 451					90 257		

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Nicaragua	1 733	10 678	1 279	189				12 146	1 468		15	17
Niger	1 577	5 783	512	76				6 371	588		19	17
Nigeria		372 669	63 965	9 446				446 080	73 411		8	9
Niue		28	262	29				319	291		1	2
North Macedonia			1 791	264	2 055							
Norway			192 920	28 489		221 409						
Oman		42 209	29 424	4 345				75 978	33 769		3	3
Pakistan		123 974	29 424	4 345			5 472	152 271	33 769		6	5
Palau		844	262	29		291	844					
Panama		71	11 514	1 700		12 630	71	584	584			1
Papua New Guinea		3 654	2 559	378				6 591	2 937		3	3
Paraguay			4 094	605				4 699	4 699		1	1
Peru		40 893	38 891	5 743			15 114	70 412	44 634		2	2
Philippines			52 452	7 746		60 198						
Poland			205 201	30 303		235 504						
Portugal			89 552	13 224		102 776						
Qatar		86 397	72 153	10 655				169 205	82 808		3	3
Republic of Korea		235 101	580 038	85 656		529 204	235 101	136 490	136 490		1	1
Republic of Moldova			768	113				881	881		1	1
Romania		7 479	50 661	7 481			7 479	58 142	58 142		1	1
Russian Federation			615 347	90 870		267 030		439 187	439 187		1	
Rwanda		880	768	113				1 761	881		2	2
Saint Kitts and Nevis		565	262	29				856	291		3	3
Saint Lucia			262	29		291						

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
		A	B	C	D	E	F	A + B + C – D – E – F				
Saint Vincent and the Grenadines	2 620	2 820	262	29				3 111	291		25	17
Samoa			262	29		238		53	53		1	1
San Marino			512	76		588						
Sao Tome and Principe	1 063	2 820	262	29				3 111	291		18	14
Saudi Arabia			299 870	44 283		344 153						
Senegal		12 340	1 791	264				14 395	2 055		9	9
Serbia			7 164	1 058		8 222						
Seychelles			512	76				588	588		1	1
Sierra Leone		1 110	262	29				1 401	291		5	5
Singapore			124 093	18 325	142 418							
Slovakia			39 147	5 781	44 928					47 455		
Slovenia			19 445	2 872	22 317					23 573		
Solomon Islands			262	29	291					659		
Somalia		565	262	29				856	291		3	3
South Africa			69 594	10 277		79 871						
South Sudan		5 841	1 535					7 376	1 535		8	
Spain			549 079	81 084		630 163						
Sri Lanka		32 480	11 258	1 662			24 175	21 225	12 920		2	2
State of Palestine			2 047		2 047							
Sudan		28 132	2 559	378				31 069	2 937		12	12
Suriname		10 052	1 279	189				11 520	1 468		8	8
Sweden			231 810	34 232		266 042						
Switzerland			294 497	43 489		337 986						
Syrian Arab Republic	5 980	71 940	2 814	416				75 170	3 230		13	15
Tajikistan			1 023	151				1 174	1 174		1	1
Thailand			78 549	11 600	80 711			9 438	9 438			1

<i>Party</i>	<i>Arrears for 1996–2009 (USD)</i>	<i>Arrears for 2010–2020: opening balance (EUR)</i>	<i>Indicative contribution under the Convention for 2021 (EUR)</i>	<i>Indicative contribution under the Kyoto Protocol for 2021 (EUR)</i>	<i>Amount paid in advance for 2021 (EUR)</i>	<i>Amount paid in 2021 for 2021 (EUR)</i>	<i>Amount paid in 2021 for prior years (EUR)</i>	<i>Total outstanding contribution for 2010–2021 (EUR)</i>	<i>Outstanding contribution for 2021 (EUR)</i>	<i>Amount received in advance for future years (EUR)</i>	<i>Number of years of outstanding contributions under the Convention</i>	<i>Number of years of outstanding contributions under the Kyoto Protocol</i>
								A + B + C – D – E – F				
Timor-Leste			512	76	58			530	530		1	1
Togo		1 695	512	76				2 283	588		5	5
Tonga			262	29	291							
Trinidad and Tobago		1 680	10 234	1 511		11 745	1 680					
Tunisia		19 337	6 397	945				26 679	7 342		4	2
Turkey		501 406	350 786	51 802		402 588	501 406					
Turkmenistan		56 613	8 443	1 247				66 303	9 690		9	10
Tuvalu		565	262	29				856	291		3	3
Uganda		7 897	2 047	302				10 246	2 349		4	5
Ukraine		16 733	14 584	2 154			16 733	16 738	16 738		1	1
United Arab Emirates		3 286	157 611	23 275		177 600	3 286	3 286	3 286		1	1
United Kingdom			1 168 519	172 559	1 341 078							
United Republic of Tanzania		26 637	2 559	378			16 705	12 869	2 937		5	4
United States		6 565 667	5 628 952				5 066 140	7 128 479	5 628 952		2	
Uruguay		28 799	22 260	3 287			25 956	28 390	25 547		2	1
Uzbekistan			8 188	1 209		9 397						
Vanuatu			262	29	291							
Venezuela (Bolivarian Republic of)		1 561 683	186 267	27 507				1 775 457	213 774		11	12
Viet Nam			19 701	2 909		22 610						
Yemen	16 177	28 132	2 559	378				31 069	2 937		26	17
Zambia		5 859	2 303	340				8 502	2 643		4	4
Zimbabwe	7 018	9 899	1 279	189				11 367	1 468		18	12
Total	134 810	13 893 624	26 245 043	2 916 116	6 201 693	13 393 755	7 179 900	16 279 435	9 565 711	296 309		

Note: Amounts are rounded to the nearest euro or United States dollar.

Table 2
Trust Fund for the International Transaction Log: status of fees
 (Euros)

<i>Party</i>	<i>Outstanding fees as at 31 December 2020</i>	<i>Amount received in advance for 2021</i>	<i>Fees for 2021</i>	<i>Amount paid in 2021</i>	<i>Amount received in advance for future years</i>	<i>Outstanding fees as at 22 October 2021</i>
Australia		30 803	30 803		19 726	
Austria			17 218			17 218
Belgium			21 392	21 392		
Bulgaria			390	390		
Croatia			857	857		
Cyprus			662	662		
Czechia		5 454	5 454			
Denmark		14 344	14 344		9 184	
Estonia			304	304		
European Union			29 112			29 112
Finland			10 940	10 940	7 006	
France			115 656	115 656		
Germany		166 431	166 431			
Greece		11 547	11 547		8 670	
Hungary		4 738	4 738		3 035	
Iceland			7 991	7 991		
Ireland		8 641	8 641			
Italy			98 558	98 558		
Japan			161 971	161 971		
Latvia			347	347		
Liechtenstein			2 039	2 039		
Lithuania		597	597			
Luxembourg			1 659	1 659		
Malta		228	228		146	
Monaco			1 963	1 963		
Netherlands		36 344	36 344		23 277	
New Zealand		10 419	10 419		6 672	
Norway		25 143	25 143			
Poland		9 715	9 715			
Portugal			10 224	10 224	6 549	
Romania			1 356			1 356
Slovakia		1 225	1 225		784	
Slovenia		1 854	1 854		1 191	
Spain			57 584	57 584		
Sweden		20 785	20 785		13 316	
Switzerland		29 925	29 925			
Ukraine	8 078		8 078	8 078		8 078
United Kingdom		128 894	128 894			
Total	8 078	507 087	1 055 388	500 615	99 556	55 764

Note: Amounts are rounded to the nearest euro.

Table 3

Trust Fund for Supplementary Activities: voluntary contributions received in 2021 as at 22 October 2021

(United States dollars)

<i>Party/donor</i>	<i>Total contribution</i>
Belgium	160 270
Bloomberg Philanthropies	2 000 000
Canada	263 325
European Commission	4 475 327
France	11 628
Germany	2 487 747
Global Center on Adaptation	155 487
Iberdrola	58 617
Japan	2 994 482
New Zealand	147 274
RISE Research Institutes of Sweden	61 350
Rockefeller Philanthropy Advisors	99 695
Spain	1 223 253
Standard & Poor's Ratings Services	85 000
Sweden	369 107
Switzerland	329 085
United Kingdom	4 113 258
United Nations Office for Project Services	20 070
Total	19 054 975

Note: Amounts are rounded to the nearest United States dollar.

Table 4

Trust Fund for Participation in the UNFCCC Process: voluntary contributions received in 2021 as at 22 October 2021

(United States dollars)

<i>Party/donor</i>	<i>Total contribution</i>
Belgium	8 032
European Commission	127 229
Germany	654 830
Sweden	128 114
Switzerland	55 127
Total	973 332

Note: Amounts are rounded to the nearest United States dollar.

Table 5

Trust Fund for the Clean Development Mechanism: fee-based income received in 2021 as at 22 October 2021

(United States dollars)

<i>Fee type</i>	<i>Total</i>
Clean development mechanism accreditation fees	209 923
Clean development mechanism accreditation process related fees	84 261
Clean development mechanism project registration fees	827 201
Clean development mechanism shares of proceeds	33 131 885
Total	34 253 270

Note: Amounts are rounded to the nearest United States dollar.