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## **Subsidiary Body for Implementation**

**Fifty-first session**

**Madrid, 2–9 December 2019**

Item 19(b) of the provisional agenda

**Administrative, financial and institutional matters**

**Budget performance for the biennium 2018–2019**

### **Budget performance for the biennium 2018–2019 as at 30 June 2019**

**Note by the Executive Secretary**

#### **Addendum**

**Planned programme activities and outputs for the biennium compared  
with activities undertaken and outputs delivered during the period  
1 January 2018 to 30 June 2019**

#### *Summary*

This document is based on table 53 of the revised work programme for the biennium 2018–2019 contained in document FCCC/SBI/2017/INF.13 and provides information on programme activities and outputs planned for the biennium compared with actual activities undertaken and outputs delivered in the reporting period. It should be considered in conjunction with document FCCC/SBI/2019/14, which contains the report on budget performance and programme delivery for the biennium 2018–2019 as at 30 June 2019, and document FCCC/SBI/2018/14/Add.1, which compiles programme performance data for the reporting period.



## Abbreviations and acronyms

AC	Adaptation Committee
ACE	Action for Climate Empowerment
AKP	adaptation knowledge portal
Annex B Party	Party to the Convention that is also a Party to the Kyoto Protocol with a commitment inscribed in Annex B to the Kyoto Protocol
Annex I Party	Party included in Annex I to the Convention
APA	Ad Hoc Working Group on the Paris Agreement
BR	biennial report
BUR	biennial update report
CAD	compilation and accounting database
CDM	clean development mechanism
CGE	Consultative Group of Experts
CMA	Conference of the Parties serving as the meeting of the Parties to the Paris Agreement
CMP	Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol
COP	Conference of the Parties
CRF	common reporting format
CTCN	Climate Technology Centre and Network
CTF	common tabular format
DTU	Technical University of Denmark
FAO	Food and Agriculture Organization of the United Nations
FSV	facilitative sharing of views
GCF	Green Climate Fund
GEF	Global Environment Facility
GHG	greenhouse gas
IBS	intergovernmental body support
ICT	information and communication technology
IEA	International Energy Agency
IPCC	Intergovernmental Panel on Climate Change
IT	information technology
LAKI	Lima Adaptation Knowledge Initiative
LCIPP	Local Communities and Indigenous Peoples Platform
LDC	least developed country
LEG	Least Developed Countries Expert Group
LR	lead reviewer
LULUCF	land use, land-use change and forestry
MA	multilateral assessment
MRV	measurement, reporting and verification
NAMA	nationally appropriate mitigation action
NAP	national adaptation plan
NAZCA	Non-State Actor Zone for Climate Action
NC	national communication
NDC	nationally determined contribution
non-Annex I Party	Party not included in Annex I to the Convention
NWP	Nairobi work programme on impacts, vulnerability and adaptation to climate change
PAWP	Paris Agreement work programme

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PCCB	Paris Committee on Capacity-building
REDD+	reducing emissions from deforestation; reducing emissions from forest degradation; conservation of forest carbon stocks; sustainable management of forests; and enhancement of forest carbon stocks (decision 1/CP.16, para. 70)
SB	sessions of the subsidiary bodies
SBI	Subsidiary Body for Implementation
SBSTA	Subsidiary Body for Scientific and Technological Advice
SCF	Standing Committee on Finance
SDG	Sustainable Development Goal
TEC	Technology Executive Committee
TEM	technical expert meeting
TEP	technical examination process
TT:CLEAR	technology information clearing house
UNDP	United Nations Development Programme
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
WIM	Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts
2006 IPCC Guidelines	<i>2006 IPCC Guidelines for National Greenhouse Gas Inventories</i>

## Planned programme activities and outputs for the biennium compared with activities undertaken and outputs delivered during the period 1 January 2018 to 30 June 2019

Table 1

**Executive Direction and Management programme: activities undertaken and outputs delivered as at 30 June 2019**

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Objective 1			
Optimal technical support is provided by the secretariat for Parties to advance negotiations under the Convention and its Kyoto Protocol and to complete the PAWP	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Provide financial assistance to the IPCC	Financial assistance provided		
	Provide executive direction and guidance on secretariat technical input to negotiations	The dedicated IBS team put in place to support the work of the COP, the CMP and the APA has enhanced the coordination and quality of input to negotiations		
	Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
	Guidance provided through internal management oversight mechanisms	Guidance and support provided by the IBS team and its steering committee, which met 53 times during the reporting period		
	Objective 2			
The secretariat responds effectively to the priorities set by Parties in constructing an enhanced rules-based system under the Convention, with a focus on new mandates arising from the Paris Agreement  Support provided by the United Nations, intergovernmental agencies and other stakeholders to Parties in the implementation of the Convention, the Kyoto Protocol and the Paris Agreement	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Provide executive direction on secretariat support for Parties to facilitate the implementation of provisions under the Convention, the Kyoto Protocol and the Paris Agreement	Executive direction provided via the IBS team		
	Coordinate with the Executive Office of the Secretary-General of the United Nations and relevant high-level United Nations system coordination mechanisms to contribute to maximizing United	Strengthened collaboration within the United Nations system through active participation in the United Nations Secretary-General’s Climate Principals and Climate Core Groups, the Chief Executives		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
is enhanced, with a wide network of non-Party stakeholders directly supporting and contributing to the implementation of the Convention and its outcomes	Nations system support provided to governments to combat climate change	Board for Coordination, the High-Level Committee on Management, the Senior Management Group and the Steering Committee of the Secretary-General's Climate Action Summit 2019		
	Outreach by the Executive Secretary to Parties and other key stakeholders to advance ambitious climate action	Outreach to Parties and other stakeholders strengthened		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Reports and other outputs that feed into United Nations system entities and committees, including the General Assembly and the Chief Executives Board for Coordination (10)	A total of 12 reports and other outputs		
	Workshops, events, technical papers and reports			
United Nations agencies and other stakeholders coordinate efforts to provide information, tools and support to Parties that need to integrate gender considerations in their climate policies and plans, including NDCs, NAPs and technology action plans	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Constituted bodies under the Convention, the Kyoto Protocol and the Paris Agreement are enabled to report on progress towards integrating a gender perspective in their processes			Support Parties in delivering results under the Lima work programme on gender and its gender action plan	The secretariat has engaged with 20 United Nations entities and other stakeholders to deliver capacity-building and training to support Parties in integrating gender considerations in national climate policies and plans through workshops, webinars, dialogues and other events
			Support the intergovernmental process and negotiations on gender and climate change	Capacity-building for constituted bodies on integrating gender considerations in their respective workstreams was provided to four constituted bodies, with further capacity-building sessions planned for the remaining constituted bodies in 2019

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
				Raise awareness of and disseminate information on gender-responsive climate policies and actions	Awareness-raising and dissemination of information on gender-responsive climate policies and actions were conducted through UNFCCC Newsroom articles, social media, webinars, regular updates to the UNFCCC gender and climate change web pages and events organized in collaboration with United Nations entities and other stakeholders, including NDC dialogues and regional climate weeks
				Collaborate with United Nations agencies and other stakeholders to provide technical input to relevant activities and products: the Inter-Agency Network on Women and Gender Equality, the GEF Gender Partnership and the United Nations System-Wide Action Plan on Gender Equality and the Empowerment of Women	The secretariat participated in the annual meeting of the Inter-Agency Network on Women and Gender Equality and is currently co-chairing an inter-agency working group on gender and climate change with UNEP to deliver advocacy and information products to support countries in integrating gender considerations in national climate plans. The secretariat submitted its report for 2018 to the United Nations System-Wide Action Plan on Gender Equality and the Empowerment of Women
				Strengthen the capacity of secretariat staff to effectively integrate gender considerations in their work	Capacity-building for secretariat staff to effectively integrate gender considerations in their work continued in the context of building the capacity of constituted bodies to integrate gender considerations in their respective workstreams
	<i>Outputs planned</i>		<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
			Workshops on gender (two)	Both workshops completed
			COP Gender Day (two)	A Gender Day was held during COP 24
			Technical paper on entry points for integrating gender considerations in workstreams under the UNFCCC process (one)	Completed (FCCC/TP/2018/1)
			Reports on the gender composition of Party delegations and constituted bodies (two)	One completed (FCCC/CP/2018/3)
			Supporting the gender and climate change agenda item at sessions of the COP and the SBI (four)	COP 24, SBI 49 and SBI 50 completed with conclusions that advanced the work on gender in support of the goals set by Parties
			United Nations System-Wide Action Plan on Gender Equality and the Empowerment of Women reports (two)	Two completed
			Online training course on gender and environment, including climate change module (one)	Completed
		<i>Objective 3</i>		
All facets of intergovernmental climate change meetings are well organized; appropriate procedural, substantive and logistical support is provided to Parties	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Oversee the services of the secretariat in support of the governing bodies, the permanent subsidiary bodies and the APA	As planned		
	Provide oversight and coordination for the activities of the Conference Affairs Services and Legal Affairs programmes	As planned		
	Coordinate all secretariat systems in support of the intergovernmental process, including coherence of secretariat	As planned		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	legal and process support provided to all constituted bodies under the Convention, the Kyoto Protocol and the Paris Agreement			
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Sessions of the COP, the CMP and the CMA (two), the subsidiary bodies (four) and the APA (one)	As planned		
	Meetings of the secretariat's internal intergovernmental planning committee (12)	Six meetings		
The Presidencies of the COP, the CMP and the CMA and their respective Bureaux are well informed and able to carry out their functions effectively	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide strategic support and advice to the COP, CMP and CMA Presidencies and their respective Bureaux, and plan, manage and follow up on all sessions of the governing bodies	Strategic support and advice provided by the IBS team		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Meetings of the COP, CMP and CMA Bureaux (12)	A total of 13 meetings		
		<i>Objective 4</i>		
Secretariat staff are geographically diverse and balanced in gender	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Secretariat staff are highly motivated, thereby contributing to the efficiency and effectiveness of the organization	Provide strategic direction to the senior management team and on the development of the secretariat as an institution	As planned, a review of the structure and operations of the secretariat was carried out with a view to strengthening the capacity of the organization to provide support to Parties. The outcomes of the review are being implemented and served as input to the development of the budget proposal for 2020–2021		
The secretariat has the required financial resources to implement mandates given to it by Parties	Provide oversight of the Administrative Services,	As planned		



Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Information and Communication Technology and Communications and Outreach programmes			
	Ensure the efficient integration of all secretariat processes and systems in support of the intergovernmental process and in support of Parties' efforts to implement the Convention, the Kyoto Protocol and the Paris Agreement	As planned		
	Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
	Meetings of the secretariat Management Team (40)	A total of 15 meetings of the Management Team		
	Meetings of Management Team subcommittees on finance, ICT and ethics (eight each)	Four meetings of the subcommittee on ICT Four meetings of the subcommittee on finance		

Table 2  
**Adaptation programme: activities undertaken as at 30 June 2019**

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Objective 1			
The implementation of the NWP is facilitated and supported	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Support negotiations, including through the preparation of NWP progress reports and other mandated in-session documents	Support to negotiations at SBSTA 48 and 50 was provided  Three pre-session documents and one in-session document for SBSTA 48 were prepared. The secretariat also supported the successful conclusion of the review of the NWP  One pre-session document and one in-session document for SBSTA 50	Organize and support annual focal point forums under the NWP, as well as other events and technical meetings	Focal point forums are mandated to take place during sessions of the COP. The 12 <sup>th</sup> Focal Point Forum was held under the guidance of the SBSTA Chair in conjunction with SBSTA 49

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>were prepared. The secretariat also supported the successful conclusion of the review of the NWP</p> <p>Implement 40 per cent of activities (documentation and events) under the NWP to inform adaptation planning and actions at the regional, national and subnational level, particularly in relation to ecosystems, human settlements, water resources, health and economic diversification</p> <p>A side event on human settlements was held at SBSTA 48.1 and related documentation was prepared</p> <p>A technical session was held during the NAP Expo in April 2019 jointly with the LEG to discuss how to measure the progress of adaptation of vulnerable communities, groups and ecosystems to the impacts of climate change through metrics and indicators. Related documentation was prepared</p> <p>As a supplement to the NAP guidelines on considerations regarding vulnerable communities, groups and ecosystems, the LEG prepared a paper on this topic with inputs based on the work carried out under the NWP and by its partners</p>	<p>Implement 60 per cent of activities (documentation and events) under the NWP to inform adaptation planning and actions at the regional, national and subnational level, particularly in relation to ecosystems, human settlements, water resources, health and economic diversification</p> <p>Coordination meetings took place with supporting partners on developing the second phase of LAKI, including a round-table meeting in New Delhi in March 2018 in collaboration with the Global Development Network and the International Centre for Integrated Mountain Development</p> <p>Outcomes of the priority-setting workshops in six subregions were disseminated to relevant stakeholders through a poster presentation during the tenth meeting of the research dialogue during SBSTA 48</p> <p>In 2018 and 2019, the secretariat collaborated with the University of Michigan School for Environment and Sustainability, an NWP partner, in the context of LAKI to help to close two adaptation knowledge gaps in Indian Ocean island countries. The outcomes were presented during a poster presentation at the eleventh meeting of the research dialogue at SB 50</p>
Develop and disseminate 20 per cent of knowledge products	<p>Knowledge products, including overview presentations of the NWP and technical work undertaken, which are available on the NWP revised landing page;<sup>a</sup> products were disseminated at meetings and side events, through partner organizations, as well as through</p>	<p>Develop and disseminate 80 per cent of knowledge products</p> <p>Knowledge products included a poster, an e-brochure, an infographic, three editions of eUpdate, an introductory video and updated information on the AKP; products, including a digital online product on the NWP and a digital publication of LAKI, were</p>

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		NWP web presence, including the AKP and social media		disseminated at meetings and side events, through partner organizations, as well as through NWP web presence, including the AKP and social media  The report summarizing the outcomes of the 12 <sup>th</sup> Focal Point Forum was published on the UNFCCC website	
	Baseline IT maintenance of the AKP	Carried out as planned			
	Develop, manage and maintain web pages	Carried out as planned		Provide full support for the AKP	Owing to limited availability of funding, several improvements to the AKP remained at a basic level. The navigation menu has been restructured and the main web pages have been updated
	<i>Outputs planned</i>	<i>Outputs delivered</i>		<i>Outputs planned</i>	<i>Outputs delivered</i>
	Servicing of negotiations	Carried out as planned Supported negotiations at SBSTA 48 and SBSTA 50		Servicing of annual NWP focal point forums (two) and other events	12 <sup>th</sup> Focal Point Forum successfully organized in conjunction with SBSTA 49  A technical session was held during the NAP Expo in April 2019 jointly with the LEG to discuss how to measure the progress in the adaptation of vulnerable communities, groups and ecosystems to the impacts of climate change through metrics and indicators  A “Knowledge to Action Lab” was co-organized by NWP partner Global Development Network on 20 and 21 November 2018 in New Delhi, focusing on six priority adaptation knowledge gaps

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Progress reports on NWP (two)	2018 progress report prepared as planned 2019 progress report prepared		identified by LAKI for the Hindu Kush Himalayan subregion
		Technical documents (two)	Synthesis report on the outcomes of work under the NWP since May 2016	Technical documents (four)	Report on adaptation in human settlements Report summarizing the outcomes of the 12 <sup>th</sup> Focal Point Forum, on economic diversification
		Knowledge products (two)	Two updated presentations with audio support are available online, one providing an overview of the NWP and one providing detailed information on technical work undertaken so far	Knowledge products (four)	One poster, one e-brochure, one infographic, one video, one digital online product on the NWP, one digital publication of LAKI and three editions of eUpdate
		Management of the AKP and web pages	The navigation menu has been restructured and the main web pages have been thoroughly updated  The Twitter account for the Adaptation Exchange by the NWP (@AdaptXchange) is maintained and currently has over 1,800 followers		
	The process to formulate and implement NAPs, including its review in 2018, is facilitated and supported	<i>Activities planned</i> Support negotiations, including through the preparation of annual NAP progress reports and other mandated in-session documents	<i>Activities undertaken</i> Negotiations at SBI 48.1, 49 and 50 on NAPs successfully supported, resulting in decision 8/CP.24	<i>Activities planned</i> Support the 2018 NAP review: prepare 20 per cent of the mandated technical documentation and organize one meeting on progress in the NAP process	<i>Activities undertaken</i> SBI assessment of progress made on NAPs effectively supported, resulting in decision 8/CP.24 Technical documents prepared to support the meeting for assessing progress Parties that are not LDCs supported for engaging in the assessment

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC	Trust Fund for Supplementary Activities	
Support the 2018 NAP review: prepare 80 per cent of the mandated technical documentation	A synthesis report and a report on progress on NAPs were prepared. All Parties and relevant stakeholders were effectively engaged in the review. Specific activities included developing terms of reference for the assessment; mobilizing organizations to contribute to the assessment; creating a common pool of data for access by all; organizing a meeting of Party experts to assess progress; preparing a report on the meeting; and presenting outcomes at SBI 48.1. LDC experts were supported for engaging in the assessment		
Engage with the GEF and the GCF to facilitate access to funding	Carried out as planned, including special sessions at the NAP Expos in 2018 and 2019 and GCF participation in the 33 <sup>rd</sup> and 34 <sup>th</sup> meetings of the LEG	Support the participation of Parties that are not LDCs in five regional training workshops on NAPs	
Develop, manage and maintain web pages	Carried out as planned: two web pages created, one for the meeting on progress on NAPs and one for the 2018 NAP Expo  Additional data site created  Complementary information to support both events updated on NAP Central	Support the participation of Parties that are not LDCs in the annual NAP Expos	Developing country Parties supported for participating in the NAP Expo in April 2018
Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
Progress reports on NAPs (two) and servicing of negotiations	Negotiations effectively serviced (SBI 48.1)	Technical documents (one)	Documentation prepared and submitted to the SBI
Technical documents (three)	Two documents prepared: a synthesis report and a report on progress on NAPs	Servicing of the progress meeting (one) with funded experts/country representatives attending (30)	Meeting on progress on NAPs effectively supported from 7 to 9 February 2018

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
The work of the LEG is facilitated and supported	Management of web pages	Two web pages, a data portal and the ongoing update of information on NAP Central	Experts from Parties that are not LDCs participating in NAP Expos (60) and trained at workshops (50)	Report on meeting prepared (one of three)  Experts participated as planned
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations, including through the preparation of biannual LEG reports and other mandated in-session documents	Negotiations on LDC matters at SBI 48.1 effectively supported; a decision on updating the LDC work programme adopted at COP 24  Three LEG reports prepared for SBI 48.1, 49 and 50	Organize and support one meeting of the LEG	LEG 34 successfully held from 21 to 24 August 2018 in Sierra Leone  LEG 35 successfully held from 25 February to 3 March 2019 in Kiribati  The GCF, the GEF and other agencies successfully engaged in discussions at LEG 34 and 35
	Organize and support three meetings of the LEG	LEG 33 successfully held from 5 to 9 September 2018 in Sao Tome and Principe  The GCF, the GEF and other agencies successfully engaged in discussions at the meeting		
	Prepare 50 per cent of the LEG workplan’s deliverables (technical, training and outreach material, e.g. NAP case studies), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)	LEG technical papers on vulnerable communities, groups and ecosystems concluded. Papers on the integrative framework for NAPs and SDGs, and regional approaches advanced  The LEG supported in its continued engagement with the GCF secretariat on access to the GCF for NAPs, the AC, the WIM Executive Committee, the TEC, the SCF, the PCCB and NWP partner organizations	Organize and support annual NAP Expos	NAP Expos successfully conducted in April 2018 and April 2019  Three regional NAP Expos successfully conducted in June, October and November 2018
Provide technical support to LDC Parties in implementing national adaptation programmes of action	Updated information on funding for national adaptation programmes of	Prepare 50 per cent of the LEG workplan’s deliverables (technical, training and outreach material, e.g.	Work on Paris Agreement related mandates successfully supported	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	<p>action included in LEG 33, 34 and 35 reports</p> <p>The GEF secretariat engaged at LEG 33 and 34 in the regular technical discussion on LDCs' access to the Least Developed Countries Fund</p> <p>LEG side events conducted at SBI 48.1, 49 and 50 to engage LDCs on national adaptation programmes of action, NAPs and the LDC work programme</p>	<p>NAP case studies), including those related to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)</p>	<p>under the SBI, resulting in decision 11/CMA.1</p> <p>Five open NAP initiatives advanced</p>
Baseline IT maintenance of NAP Central	NAP Central enhanced with NAP process tracking tool, NAP Blogger, additional data, NAP Calendar, submitted NAPs and progress data	Provide full support for NAP Central	NAP Central enhanced with NAP process tracking tool, NAP Blogger, additional data, NAP Calendar, submitted NAPs and progress data
Develop, manage and maintain web pages	Two web pages, a data portal and the ongoing update of information on NAP Central; regular update of information on the work of the LEG on the UNFCCC website		
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Biannual LEG reports (four) and servicing of negotiations	Reports on LEG 33, 34 and 35	Servicing of LEG meetings (one)	Two meetings conducted (LEG 34 and 35)
Servicing of LEG meetings (three)	One meeting (LEG 33) conducted	Servicing of regional NAP training workshops (five) with national LDC experts trained (175)	The workshops were not conducted as planned and were rescheduled for September 2019 <sup>b</sup>
Technical documents (16)	Meeting documents (12) to support LEG 33 delivered on time	Servicing of NAP Expos (two) with funded LDC experts/country representatives attending (100)	The 2018 and 2019 NAP Expos successfully conducted; LDC experts supported to attend the events
Publications and knowledge products (four)	One publication completed. Three are in progress	Technical documents (16)	Material to support the 2018 and 2019 NAP Expos delivered on time

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
The work of the AC is facilitated and supported	Management of NAP Central and web pages	Online NAP Tracking tool and NAP Blogger elements added	Publications and knowledge products (four)  NAP training materials	Meeting documents delivered on time: 13 to support LEG 34; and 14 to support LEG 35  One publication completed. Three on track  NAP training materials developed
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations, including through the preparation of the annual AC report and other mandated in-session documents	Negotiations at SB 48, 49 and 50 supported  Preparation of the 2018 AC report (FCCC/SB/2018/3)	Organize and support one meeting of the AC	AC 13 (February–March 2018) organized and supported
	Organize and support three meetings of the AC	AC 14 (October 2018) and AC 15 (March 2019) organized and supported	Organize and support the annual Adaptation Forum, other events, workshops and expert meetings (assuming two workshops or expert meetings per year)	The following meetings and events organized and supported: <ul style="list-style-type: none"><li>• An AC workshop on accessing the Readiness and Preparatory Support Programme of the GCF for adaptation (April 2018)</li><li>• The 4<sup>th</sup> (June 2018) and 5<sup>th</sup> (April 2019) Adaptation Forums</li><li>• A workshop on national adaptation goals and indicators, and their relationship with the SDGs and the Sendai Framework for Disaster Risk Reduction 2015–2030 (July 2018)</li><li>• A workshop on fostering the engagement of the agrifood sector in resilience to climate change (October 2018)</li></ul>
	Prepare 50 per cent of the AC workplan’s deliverables (technical, information and outreach material), including those related to the Paris	A total of 12 technical and information materials prepared	Prepare 50 per cent of the AC workplan’s deliverables (technical, information and outreach material), including those related	A total of 12 technical, information and outreach materials prepared



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)		to the Paris Agreement mandates (e.g. recognition of adaptation efforts of developing country Parties, review of the adequacy and effectiveness of adaptation, and support and review of the overall progress in achieving the global goal on adaptation)	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Annual AC reports (two) and servicing of negotiations	2018 AC report (FCCC/SB/2018/3). Servicing of negotiations (SB 48, 49 and 50)		
	Servicing of AC meetings (three)	AC 14 (October 2018) and AC 15 (March 2019)	Servicing of AC meetings (one) and other meetings and workshops (six) with funded experts/country representatives attending (84)	AC 13 (February–March 2018) and five events/meetings
	Technical documents (16)	A total of 12 technical documents prepared to inform the work of the AC	Technical documents (16)	A total of 12 technical documents prepared to inform the work of the AC
	Publications and knowledge products (two)	Two knowledge products	Publications and knowledge products (two)	One publication
	Management of web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
Work on loss and damage under the WIM and its Executive Committee is facilitated and supported	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations, including through the preparation of the annual Executive Committee report and other mandated in-session documents	The WIM and its Executive Committee effectively supported at SB 48.1, 49 and 50 and at COP 24  Preparation of the 2018 Executive Committee report (FCCC/SB/2018/1)	Organize and support one meeting of the Executive Committee	The 9 <sup>th</sup> meeting of the Executive Committee (April 2019) organized and supported

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
Organize and support three meetings of the Executive Committee	The 7 <sup>th</sup> and 8 <sup>th</sup> meetings of the Executive Committee organized and supported (March and September 2018, respectively); organization of its 10 <sup>th</sup> meeting is ongoing (October 2019)	<p>Organize and support meetings of the task forces, events and expert meetings</p> <p>Organization of the Suva expert dialogue on 2 and 3 May 2018 during SBI 48.1</p> <p>Organization of and support to the following task force on displacement meetings and events:</p> <ul style="list-style-type: none"> <li>• A stakeholder meeting of the task force on displacement and an internal meeting of the task force on 14 and 15 May 2018</li> <li>• The 2<sup>nd</sup> meeting of the task force on displacement on 13 and 14 September 2018</li> <li>• A side event at COP 24 (6 December 2018)</li> </ul> <p>Organization of and support to the following meetings and events:</p> <ul style="list-style-type: none"> <li>• The five-year anniversary event of the WIM at COP 24 (10 December 2018)</li> <li>• An expert dialogue on technologies for averting, minimizing and addressing loss and damage in coastal zones at SB 50 (17 June 2019)</li> </ul>
Prepare 40 per cent of the Executive Committee workplan's deliverables (technical, information and outreach material)	A total of 10 technical, information and knowledge products prepared	<p>Prepare 60 per cent of the Executive Committee workplan's deliverables (technical, information and outreach material)</p> <p>A total of 20 technical, information and outreach materials prepared.</p> <p>Two substructures of the Executive Committee (the task force on displacement and the technical expert group on comprehensive risk management) established and full support provided</p>
Baseline IT maintenance of the Fiji Clearing House for Risk Transfer	The web pages of the Fiji Clearing House for Risk Transfer managed and maintained	<p>Provide full support for the Fiji Clearing House for Risk Transfer</p> <p>The information contained in the Fiji Clearing House for Risk Transfer updated and access improved</p>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained  The database on the organizations working in the area of slow onset events maintained and updated  WIM roster of experts developed	Facilitate contributions and inputs from relevant experts and organizations	The WIM roster of experts maintained and promoted for experts' registration  Carried out as planned
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Annual Executive Committee reports (two)	2018 Executive Committee report (FCCC/SB/2018/1) and upcoming 2019 report (FCCC/SB/2019/5)	Technical documents (20)	Technical documents (15)
	Servicing of Executive Committee meetings (three)	The 7 <sup>th</sup> (March 2018), 8 <sup>th</sup> (September 2018) and 10 <sup>th</sup> (October 2019) meetings of the Executive Committee  WIM roster of experts established	Publications and knowledge products (three)	Two publications
	Technical documents (12)	Technical documents (eight)	Servicing of Executive Committee meetings (one) and other meetings and events (four) with funded experts/country representatives attending (120)	The 9 <sup>th</sup> meeting of the Executive Committee (April 2019) and six other meetings/events, including preparing all relevant background documentation, and servicing in the lead-up to, during and following meetings/events
	Publications and knowledge products (one)	One knowledge product		
	Management of the Fiji Clearing House for Risk Transfer and web pages	The Fiji Clearing House enhancements carried out; following the launch of the new UNFCCC website, web pages managed and maintained		
	<i>Objective 2</i>			
Work by the Convention bodies on matters related to science, research and	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations, including through the preparation of technical	Servicing of negotiations at SBSTA 48.1 and 50 on both research and systematic observation	Support poster sessions, webcasting and expert participation in the annual research	The tenth and eleventh meetings of the research dialogue were successfully held

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
systematic observation is facilitated and supported	documentation and other mandated in-session documents	Information note produced Servicing of the eleventh meeting of the research dialogue	dialogue and Earth Information Day	
	Organize and support the annual research dialogue, Earth Information Day and technical meetings with the IPCC	A technical informal meeting with the scientific community was held on the margins of SBSTA 48.1 and 50	Organize and support workshops on research and systematic observation, including in collaboration with the IPCC and the Global Climate Observing System	Informal meetings between the IPCC and other representatives of the scientific community attending the research dialogue and the SBSTA Chair were successfully held at SBSTA 48.1 and 50
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Technical documents (four)	One information note	Servicing of meetings on matters related to research and systematic observation (two) with funded experts/country representatives attending (40)	Servicing of the eleventh meeting of the research dialogue A total of 42 programmes/organizations (three funded) were represented (via panel presentations and/or posters)
	Servicing of the research dialogue (two)	Tenth and eleventh meetings of the research dialogue conducted		
Consideration of the scope of the next periodic review of the adequacy of, and overall progress towards, the long-term global goal is facilitated and supported	Servicing of Earth Information Day (two)	Servicing of negotiations at SBSTA 48.1 and 50		
	Management of web pages	Carried out as planned		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations, as of 2019, including through the preparation of technical documentation and other mandated in-session documents	Serviced negotiations at SB 50 (June 2019) following the resumption of Parties' negotiations as mandated at COP 23		
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Preparatory work for the global stocktake and any related action is facilitated and supported	Technical documents (one)			
	Management of web pages	Carried out as planned		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations (10 per cent), including through the preparation of mandated in-session documents	Negotiations serviced at APA 1.5, 1.6 and 1.7	Support negotiations (90 per cent), including through the preparation of mandated in-session documents	Negotiations serviced at APA 1.5, 1.6 and 1.7 (CMA 1.3)
	Develop 10 per cent of mandated technical papers, information papers and other documents	Reflections notes and draft documents produced as input to APA 1.5, 1.6 and 1.7 Informal notes produced as outputs of APA 1.5, 1.6 and 1.7	Develop 90 per cent of mandated technical papers, information papers and other documents	Informal note produced as output of APA 1.5 and 1.6, and a decision (19/CMA.1) as output of APA 1.7 and CMA 1.3 Reflections notes and documents produced as inputs to APA 1.5, 1.6 and 1.7
	Contribute to plenary meetings of the IPCC during its sixth assessment cycle	Contribution made to the IPCC plenary	Organize and support special events of the SBSTA and the IPCC and meetings of the Joint Working Group of the SBSTA and the IPCC	A special event of the SBSTA and the IPCC on the IPCC Special Report on Global Warming of 1.5 °C <sup>c</sup> organized and supported, and a summary report on the event prepared; the Joint Working Group of the SBSTA and the IPCC meeting for 2018 organized and supported
	Develop, manage and maintain web pages	Following the launch of the new UNFCCC website, web pages managed and maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Technical documents (one)		Technical documents (three)	Informal notes, reflections notes and decision 19/CMA.1
	Management of web pages	Carried out as planned	Servicing of technical meetings with the IPCC (two)	
		<i>Objective 3</i>		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Work on adaptation-related reporting and transparency requirements under the Paris Agreement is facilitated and supported	Manage the flow of information on the implementation of the Paris Agreement with regard to adaptation	Preparation of internal analytical papers and summaries	Support negotiations and the preparation of mandated in-session documents	Support provided for negotiations at APA 1.5, 1.6 and 1.7
	Ensure a coherent programme-wide consideration of methodologies, tools and approaches for adaptation		Develop mandated technical and analysis papers, information papers and other documents, including on the optional vehicles for adaptation communications under the Paris Agreement	Input to five official documents (APA Co-Chairs' reflections notes and APA tools)
	Baseline IT maintenance of the adaptation registry, as appropriate		Provide full support for the adaptation registry, as appropriate	Development of the adaptation registry prototype
	Develop, manage and maintain web pages	Web pages developed and maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Synergy and integration of climate action with the SDGs is enhanced	Technical documents (two)		Servicing of negotiations	Servicing of negotiations at APA 1.5, 1.6 and 1.7
	Management of web pages	Carried out as planned	Technical documentation (four)	Technical documentation (five)
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
			Coordinate the secretariat's input to the SDG process in its role as custodian agency for climate indicators, including providing advice and contributing to the development of workplans	Provision of advice and development of workplans in advance of the 7 <sup>th</sup> (April 2018), 8 <sup>th</sup> (November 2018) and 9 <sup>th</sup> (March 2019) meetings of the Inter-agency and Expert Group on Sustainable Development Goal Indicators
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
A wide range of stakeholders is engaged in the implementation of all relevant mandates (TEP on adaptation)			SDG advisory services (four)	SDG advisory services (three)
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations and the preparation of mandated in-session documents, as required	Not required	Organize and support TEMs and develop technical papers	2018 and 2019 TEPs on adaptation organized and supported, including servicing of TEMs; development of two technical papers and

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Technical assessment of appropriate approaches to quantify the results of adaptation actions		Develop, manage and maintain web pages	provision of input to a summary for policymakers (two) Management and maintenance of web pages
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Servicing of negotiations	Not required	Servicing of the TEP on adaptation (two), including servicing TEMs (four) and preparing technical papers (two)	Servicing of the 2018 and 2019 TEPs on adaptation, including servicing of TEMs and preparation of technical papers (two)
A wide range of stakeholders is engaged in the implementation of all relevant mandates (LCIPP)	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Operationalize and support (10 per cent) the LCIPP, as appropriate	Carried out as planned	Support negotiations and the preparation of mandated in-session documents, as required	Negotiations at SBSTA 48 and 49 supported LCIPP Facilitative Working Group and its first meeting supported
	Baseline IT maintenance of the LCIPP, as appropriate	Local communities and indigenous peoples engaged through the further operationalization of the LCIPP, including at a multi-stakeholder workshop and during other events where they served as resource persons Stakeholders included in outreach activities, such as through the Adaptation Exchange on Facebook, with over 16,000 followers and a weekly reach of 12,000–20,000 users, including Facebook Live panels, featuring the lead organizations of the TEMs on adaptation, with a reach of 180,000 users	Operationalize and support (90 per cent) the LCIPP, as appropriate	Design and delivery of the events, workshops and activities of the LCIPP Creation of new, and maintenance of existing, dedicated web pages for the activities and outputs of the LCIPP Collaborative opportunities to maximize operational and resource efficiency in the effort to enhance the engagement of local communities and indigenous peoples in the UNFCCC process Communication and awareness-raising Facilitation of local communities and indigenous peoples' participation in relevant climate events (including the tenth research dialogue, the Latin America and Caribbean Climate

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
					Week, the Asia-Pacific Climate Week, the Koronivia joint work on agriculture and the workshops of the PCCB)
	<i>Outputs planned</i>	<i>Outputs delivered</i>		<i>Outputs planned</i>	<i>Outputs delivered</i>
	Management of the LCIPP	Carried out as planned		Management of the LCIPP	1 <sup>st</sup> meeting of the Facilitative Working Group of the LCIPP
					A thematic in-session workshop on enhancing the engagement of local communities, in addition to indigenous peoples, in relation to the Platform
					An informal open dialogue between representatives of constituted bodies on the three functions of the LCIPP
					A partnership-building dialogue on LCIPP-relevant work outside the Convention
					An informal dialogue on the development of the dedicated LCIPP web portal
					An open web-based dialogue on the LCIPP web portal
					A multi-stakeholder workshop of the LCIPP
					A dedicated LCIPP web portal conceptualized and the Facilitative Working Group subcommittee established to advise on further development of the portal
					Management and further operationalization of the LCIPP
					Web pages managed
	<i>Activities planned</i>	<i>Activities undertaken</i>		<i>Activities planned</i>	<i>Activities undertaken</i>



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
A wide range of stakeholders is engaged in the implementation of all relevant mandates of the Adaptation programme and comprehensive and user-friendly information and knowledge is managed and made available in a timely manner	Develop 25 per cent of the programme-wide knowledge products and outreach materials	Adaptation Forum report and NWP overview product prepared	Engage NWP partners, including regional centres and networks, in collaboration with the AC and the LEG, to strengthen communities of practice and networks at different levels	Engaged the NAP technical working group in supporting all work related to the formulation and implementation of NAPs, including training, NAP Expos, Open NAP case studies and NAP Central
			Develop 75 per cent of the programme-wide knowledge products and outreach materials	Produced an animated explanatory video for the AKP
			Servicing of social media platforms	Managed the adaptation web pages and social media platforms on Facebook and Twitter (three)
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Outreach products (one)	UNFCCC adaptation calendar 2018	Outreach products (three)	Outreach product: animated explanatory video for the AKP
			Management of the adaptation web pages and social media platforms (two)	Management of NAP Central Management of the adaptation web pages and social media platforms (two)

<sup>a</sup> <http://unfccc.int/nwp>.

<sup>b</sup> The regional training workshops were planned to take place in 2019 (see document FCCC/SBI/2018/4, annex I). The first workshop was scheduled to take place in May 2019; however, it was postponed due to its cancellation by the host country.

<sup>c</sup> IPCC. 2018. *Global Warming of 1.5 °C: An IPCC Special Report on the Impacts of Global Warming of 1.5 °C above Pre-industrial Levels and Related Global Greenhouse Gas Emission Pathways in the Context of Strengthening the Global Response to the Threat of Climate Change, Sustainable Development, and Efforts to Eradicate Poverty*. Geneva: IPCC. Available at <http://ipcc.ch/report/sr15/>.

Table 3  
**Finance, Technology and Capacity-building programme: activities undertaken as at 30 June 2019**

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Objective 1</i>			
Effective support is provided for the implementation of the work programme of the SCF	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support the development and implementation of the work programme of the SCF, including	Supported the development and implementation of the 2018 and 2019 workplans of the SCF,	Prepare technical papers	Prepared briefing notes on technical topics and made the necessary arrangements for the

<i>Expected results by workstream</i>		<i>Trust Fund for Supplementary Activities</i>	
<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
preparation of draft guidance for the operating entities, promotion of linkages with other constituted bodies, coherence and coordination in the delivery of climate finance, collaboration with climate finance stakeholders, and work on MRV of support	including work related to preparations for COP 24, guidance for the operating entities, the 2018 SCF Forum, as well as the design of the 2019 SCF Forum, preparatory work on the first report on the determination of the needs of developing countries related to the implementation of the Convention and the Paris Agreement (National Economic, Environment and Development Study report), linkages with other constituted bodies and institutions, and activities undertaken to enhance engagement with climate finance stakeholders		participation of country delegates and climate finance stakeholders in SCF meetings
Organize four meetings of the SCF	Organized four meetings of the SCF, including the agendas, the necessary arrangements for the participation of SCF members, Party observers and climate finance stakeholders, and other preparatory activities	Organize one additional meeting of the SCF, bringing the number of meetings to five in total for the biennium under the core and supplementary budgets	Undertook preparations for the organization of the 5 <sup>th</sup> meeting of the SCF for the biennium
Support the design and organization of the mandated annual forums on climate finance of the SCF, including designing the programme and establishing cooperation with a wide range of stakeholders, including multilateral development banks, bilateral and national development banks, private banks, investors, insurance companies and other climate finance stakeholders	Organized the 2018 SCF Forum, including the design of the agenda and briefing notes on the topics, pursued collaborations with climate finance stakeholders and conducted other preparatory work Supported preparatory work for the organization of the 2019 SCF Forum	Fund the participation of about 100 country delegates, experts and resource persons in the annual forums of the SCF	Made the necessary arrangements for the participation of country delegates, experts and resource persons in the 2018 SCF Forum Prepared the report on the 2018 SCF Forum
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Background documents, reports of the SCF to the COP and the	Prepared background documents (25), the annual report to the COP	Technical papers	Technical papers on and databases of previous guidance to the operating entities (10)

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	organization of technical meetings and webinars with key stakeholders	(one) and reports of the meetings of the SCF (four)  Organized technical meetings (two), stakeholder webinars on the annual workplans and key findings of the 2018 biennial assessment and overview of climate finance flows of the SCF (four), the SCF collaborators meeting on the fourth biennial assessment and overview of climate finance flows and the first National Economic, Environment and Development Study report (one) and SCF side events (two)		
	Recommendations to the COP and the SCF	Prepared draft recommendations of the SCF for COP 24, including recommendations on the 2018 SCF Forum, the theme for the 2019 SCF Forum, guidance for the operating entities, and the summary and recommendations on the 2018 biennial assessment and overview of climate finance flows	Annual forums well attended by public and private finance actors	Attendance of Party and climate finance stakeholder representatives at the 2018 SCF Forum (130)
	Background documents, technical papers and forum reports containing recommendations for the COP	Report of the 2018 SCF Forum (one) and technical papers (two)		
Effective support is provided for mandated activities relating to tracking and transparency of climate finance	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support the negotiations on matters relating to transparency of support provided and received, including the development of modalities, procedures and guidelines for the transparency of support, modalities for the accounting of financial resources, and the organization of workshops and round tables	Work related to transparency of support under the SBSTA and the APA, including the development of transparency of support, chapters V and VI of the modalities, procedures and guidelines for the enhanced transparency framework under the Paris Agreement adopted at COP 24, and ongoing development of CTFs for the	Climate finance data gathering, aggregation and analysis, including through surveys and drafting of chapters of the biennial assessment	Continued exchange of information with climate finance stakeholders on ongoing work relating to MRV of support under the SCF, as well as transparency of support under the SBSTA and the APA

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>electronic reporting of information on support provided, mobilized, received and needed</p> <p>Prepare the compilation and synthesis documents based on reports submitted by Parties, including BRs, BURs and NCs, and external stakeholders</p> <p>Prepare the biennial assessment and overview of climate finance flows, convene technical meetings involving climate finance data providers and disseminate the results, and undertake outreach activities, including promoting harmonization of methodologies for tracking and reporting public and private climate finance</p>	<p>Work on the preparation of the chapter on information on financial support provided included in the third BRs for the compilation and synthesis of BRs of Annex I Parties</p> <p>Work on the preparation of the 2018 biennial assessment and overview of climate finance flows, including the technical report, and collaboration with climate finance data producers and aggregators, and climate finance stakeholders</p> <p>Collection of data for 2015 and 2016 on global, international and domestic, public and private climate finance flows from a range of sources, including from multilateral, regional, bilateral and other channels involved in channelling climate finance to developing countries, institutions that produce data and information on climate finance flows, as well as public and private finance institutions involved in originating and deploying climate finance internationally and domestically</p> <p>Stakeholders engaged through an open call for evidence in the preparation of the 2018 biennial assessment and overview of climate finance flows, as well as through technical meetings and the meetings of the SCF</p>
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>
Official documents, technical papers and reports, modalities for the accounting of financial resources, and modalities, procedures and guidelines for the transparency of support	Chapters V and VI of the modalities, procedures and guidelines for the enhanced transparency framework (two)	<i>Outputs delivered</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Official documents for the sessions of the subsidiary bodies, the COP and the CMA, and information for in-session events	Pre- and in-session documents on matters relating to transparency of support under the SBSTA and the APA (12)		
	Official documents, background documents for the SCF and reports to the COP	Chapter on financial support provided for the compilation and synthesis of the third BRs of Annex I Parties (one)		Technical report on the 2018 biennial assessment and overview of climate finance flows (one)  Tables, graphs and sources of international and domestic climate finance incorporated into the draft 2018 biennial assessment overview of climate finance flows, as well as web-based content
Effective support is provided to the intergovernmental process relating to Article 9 of the Paris Agreement, and the mobilization and delivery of climate finance to support the implementation of the Paris Agreement is facilitated	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations on 10 to 13 climate finance agenda items on issues related to access, mobilization and delivery of financial resources to developing countries	Provided in-session and intersessional support for the intergovernmental process on climate finance matters under the APA and the SBI, particularly on issues relating to the Adaptation Fund, the setting of the new collective quantified goal from a floor of USD 100 billion per year, and Article 9, paragraph 5, of the Paris Agreement	Prepare technical papers relating to the Financial Mechanism and the Adaptation Fund, and enhance access to climate finance information	Prepared technical documents and tools on climate finance matters relating to tasks arising from decision 1/CP.21, including on the Adaptation Fund, Article 9, paragraphs 5 and 7 and Article 13, paragraphs 6, 9 and 10, of the Paris Agreement
	Organize workshops on long-term climate finance and the high-level ministerial dialogues on climate finance	Organized two in-session workshops on long-term climate finance, including preparatory work  Organized the 3 <sup>rd</sup> biennial high-level ministerial dialogue on climate finance, including preparatory work and making the necessary arrangements for the participation of experts, resource persons and Party delegates	Fund participation of resource persons in in-session workshops and high-level ministerial dialogues on climate finance	Made the necessary arrangements for experts, resource persons and Party delegates to participate in the in-session workshops on long-term climate finance and the 3 <sup>rd</sup> biennial high-level ministerial dialogue on climate finance
	Support the work of Parties in the mobilization of climate finance;	Updated data on the climate finance data portal	Prepare technical reports and publications	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
gather data and information to serve as input to the official documents prepared on long-term climate finance and background documents for the SCF	Support both in session and intersessionally the intergovernmental process on climate finance under the APA and the CMA, particularly on issues relating to the Adaptation Fund, setting the collective quantified goal, Article 9, paragraph 5, of the Paris Agreement (ex ante climate finance), and guidance for the operating entities and the global stocktake	Provided in-session and intersessional support for the intergovernmental process at COP 24 and CMA 1.3 on issues relating to the Adaptation Fund, the setting of the new collective quantified goal from a floor of USD 100 billion per year, and Article 9, paragraph 5, of the Paris Agreement, as well as guidance for the operating entities	Prepare technical papers
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Official documents for the subsidiary bodies, the CMP and the COP on issues relating to the Adaptation Fund, the provision of guidance to the GEF and the GCF, the work of the SCF, long-term climate finance, the review of the Financial Mechanism, etc.	Pre- and in-session documents on funds and operating entities (11); compilation and synthesis of biennial submissions on approaches and strategies for scaling up climate finance by 2020 (one)	Technical papers and reports	
Reports on the in-session workshops on long-term climate finance and the high-level ministerial dialogues, relevant COP decisions and relevant information posted on the UNFCCC website	Summary reports on the in-session workshops on long-term climate finance (two); summary report on the 3 <sup>rd</sup> high-level ministerial dialogue on climate finance (one)	Update and maintenance of the climate finance data portal	Implemented updates to the GEF, Adaptation Fund and national reports modules and created a new GCF module in the climate finance data portal
COP recommendations, reports and publications		Workshops and high-level ministerial dialogues on climate finance well attended by public and private finance actors	More than 700 Party delegates and observers attended the two in-session workshops on long-term climate finance and the 3 <sup>rd</sup> biennial high-level ministerial dialogue on climate finance

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Official documents, technical papers and decisions	Produced five pre- and in-session documents	Recommendations for the COP and reports and publications	
		<i>Objective 2</i>		
Effective support is provided for intergovernmental work and negotiations on issues relating to technology development and transfer	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support negotiations on technology-related items under the COP, the SBI and the SBSTA (e.g. items in the joint annual report of the TEC and the CTCN, the Poznan strategic programme on technology transfer, and linkages between the Technology Mechanism and the Financial Mechanism)	Supported the negotiations on the joint annual report of the TEC and the CTCN, the independent review of the CTCN, the Poznan strategic programme on technology transfer, and linkages between the Technology Mechanism and the Financial Mechanism Prepared joint annual reports of the TEC and the CTCN	Prepare mandated documents, including the joint annual report of the TEC and the CTCN	Prepared the TEC evaluation of the Poznan strategic programme on technology transfer
	Manage, coordinate and administrate the technology subprogramme	Managed and coordinated the technology subprogramme		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Servicing of negotiations	Serviced negotiations that resulted in four draft conclusions and decisions under the subsidiary bodies and the COP	Mandated documents	TEC report on evaluation of the Poznan strategic programme on technology transfer
	Mandated documents	Report on the response of UNEP to the independent review of the CTCN <sup>a</sup> Joint annual report of the TEC and the CTCN for 2018		
Effective support is provided in facilitating the implementation of Article 10 and other technology-related activities under the Paris Agreement, including the technology framework	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support the elaboration of the technology framework	Provided support for the elaboration of the technology framework during sessions of the SBSTA and the CMA	Prepare mandated documents to support the elaboration of the technology framework and the scope and modalities for the periodic assessment of the Technology Mechanism	Supported the SBSTA Chair in preparing the initial draft of the technology framework for consideration at SBSTA 48

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
Support the elaboration of the scope and modalities for the periodic assessment of the Technology Mechanism	Provided support for the elaboration of the scope and modalities for the periodic assessment of the Technology Mechanism during sessions of the SBI and the CMA		
Support the TEC in supporting the implementation of the Paris Agreement on technology-related matters (technology research, development and demonstration, and endogenous capacities and technologies)	See activities related to the TEC workplan under “Effective support is provided in the implementation of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN” below	Prepare TEC documents and recommendations	See activities related to the TEC workplan under “Effective support is provided in the implementation of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN” below
Liaise with other programmes and support relevant analytical work and activities on technology-related matters under the Paris Agreement (global stocktake, NDCs and transparency)	Provided inputs related to technology matters to support work on the global stocktake and transparency	Undertake analytical work to support the preparation of other mandated documents	
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Servicing of negotiations	Serviced negotiations that resulted in eight informal notes/draft conclusions of the SBSTA, the SBI and the CMA related to the technology framework and the scope and modalities for the periodic assessment of the Technology Mechanism	Mandated documents	Initial draft of the technology framework
Mandated documents		TEC documents and recommendations	See outputs related to the TEC workplan under “Effective support is provided in the implementation of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN” below
TEC recommendations and documents	See outputs related to the TEC workplan under “Effective support is provided in the implementation		



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>		
Effective support is provided in the implementation of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN	<i>Activities planned</i>	of the workplan of the TEC and in facilitating effective interaction between the TEC and the CTCN” below		
	Facilitate the organization of TEC meetings	<i>Activities undertaken</i> Facilitated three meetings of the TEC (16, 17 and 18) and one joint meeting of the TEC and the CTCN Prepared 15 background documents for TEC 16, 19 for TEC 17, 8 for TEC 18 and the joint TEC/CTCN meeting and three meeting reports	<i>Activities planned</i> Prepare TEC publications	<i>Activities undertaken</i> Supported the preparation of TEC publications and recommendations on various thematic areas
	Support the implementation of the TEC workplan in line with its functions and work in six thematic areas (adaptation technologies, climate technology financing, emerging and cross-cutting issues, mitigation technologies, innovation and research development and deployment, and technology needs assessments)	Supported the implementation of the work of the TEC through: <ul style="list-style-type: none"> <li>• One thematic dialogue on climate technology incubators and accelerators (innovation);</li> <li>• Three regional TEMs (mitigation) in conjunction with regional climate weeks in 2018;</li> <li>• Two workshops on South–South and triangular cooperation (adaptation/mitigation);</li> <li>• One expert dialogue on technologies for averting, minimizing and addressing loss and damage in coastal zones (cross-cutting issues)</li> </ul> The preparation of TEC publications and recommendations in various thematic areas The preparation of inputs to the SCF on draft guidance for operating entities of the Financial Mechanism (climate technology financing)	Mobilize support for the effective operation of the Technology Mechanism	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	<p>The preparation of two regional TEMs to be held in conjunction with regional climate weeks in 2019</p> <p>Collaborate with relevant stakeholders, including the GEF secretariat, the GCF secretariat, the CTCN, UNEP and business and industry, research and independent, and environmental non-governmental organizations</p> <p>Liaise with other programmes and support relevant work and activities on technology-related matters, including technology needs assessments, NAPs, and compilation and synthesis of NCs, BRs and capacity-building activities</p> <p>Update and maintain the technology information platform of the Technology Mechanism on the UNFCCC website</p>	<p>Organized the above events in collaboration with the following organizations: the GCF and the CTCN, the United Nations Industrial Development Organization, the United Nations Office for South–South Cooperation, the WIM Executive Committee and relevant expert organizations</p> <p>Engaged experts from various organizations to participate in the TEC task forces, dialogues, workshops and events</p> <p>Liaised with UNEP DTU Partnership and supported the organization of two workshops on technology needs assessments to enhance implementation of the results of technology needs assessments</p> <p>Regularly updated TT:CLEAR</p>	<p>Provide inputs to compilation and synthesis reports of other programmes, including for NCs, BRs and capacity-building activities</p> <p>Provided inputs related to technology matters to support work on the compilation and synthesis of BRs of Annex I Parties</p>
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
TEC meetings (four)	<p>Three meetings of the TEC and one joint meeting of the TEC and the CTCN</p> <p>Prepared 15 background documents for TEC 16, 19 for TEC 17, 8 for</p>	TEC publications	Two regional TEM reports, one recommendation on actions and ways forward based on TEMs, and one input to the COP 24 stocktake on pre-2020 implementation and ambition

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	TEC 18 and the joint meeting and three meeting reports	Two regional workshop reports and one publication on the potential of South–South cooperation and triangular cooperation for advancing implementation of NDCs and NAPs
TEC recommendations, reports and publications (TEC Briefs, technical papers and background papers)	<p>One thematic dialogue on incubators and accelerators, three regional TEMs on mitigation, two workshops on South–South cooperation and triangular cooperation on adaptation technologies and one expert dialogue on technologies for coastal zones</p> <p>One background paper, two publications and one TEC Brief on incubators/accelerators</p> <p>One publication on endogenous capacities and technologies</p> <p>One set of inputs for draft guidance to the operating entities of the Financial Mechanism</p>	Support mobilized for the effective operation of the Technology Mechanism
Support mobilized for the effective operation of the Technology Mechanism	A total of 23 organizations participated in six TEC task forces Altogether, 83 organizations engaged and sent experts and/or resource persons to TEC dialogues, workshops and events	Input provided to UNFCCC compilation and synthesis reports
Inputs provided to UNFCCC compilation and synthesis reports, including for NCs, BRs and capacity-building activities		Input provided on technology matters related to compilation and synthesis reports of BRs of Annex I Parties
Up-to-date technology information platform on the UNFCCC website	Updated TT:CLEAR	

*Objective 3*

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Effective support is provided for intergovernmental negotiations on issues relating to capacity-building	Support the negotiations on capacity-building under the COP, the CMP and the SBI	Provided support to the negotiations on capacity-building during SBI 49 and 50, COP 24 and CMP 14 pertaining to the following agenda items: the annual technical progress report of the PCCB; the review of the PCCB and enhancing institutional arrangements; the review of the capacity-building framework under the Convention; regular monitoring of the capacity-building framework under the Convention; and regular monitoring of the capacity-building framework under the Kyoto Protocol	Prepare technical papers, particularly on the reviews of the frameworks for capacity-building	Drafted a compilation and synthesis report on views on the review of the PCCB and on enhancing existing institutional arrangements for capacity-building under the Convention
	Organize the annual meetings of the Durban Forum, including designing the programme, preparing background technical papers and reports to the SBI, and arranging the participation of experts and resource persons	Organized the 7 <sup>th</sup> and 8 <sup>th</sup> meetings of the Durban Forum in conjunction with SBI 49 and 50	Organize the Durban Forum	Organized the 7 <sup>th</sup> and 8 <sup>th</sup> meetings of the Durban Forum in conjunction with SBI 49 and 50
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Official documents and background documents, as well as compilation and synthesis of information on capacity-building activities submitted by Parties, United Nations agencies and international organizations	Seven draft conclusions and decisions under the SBI, the COP and the CMP  Prepared seven official documents on capacity-building, including the compilation and synthesis of the capacity-building work of bodies established under the Convention and its Kyoto Protocol (two); a synthesis report on the implementation of the framework for capacity-building in developing countries (two); and a compilation and synthesis of views on the	Technical papers	The report on the 7 <sup>th</sup> Durban Forum was prepared and published, and the report on the 8 <sup>th</sup> Durban Forum was finalized and is scheduled to be published in July 2019

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		review of the PCCB and on enhancing existing institutional arrangements for capacity-building under the Convention Two meetings of the Durban Forum		
	Background information and reports			
The meetings of the PCCB are successfully organized and its workplan implemented	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Organize the meetings of the PCCB and provide technical support intersessionally to the work of the PCCB	Organized the 2 <sup>nd</sup> and 3 <sup>rd</sup> meetings of the PCCB	Organize the in-session meetings of the PCCB and provide technical support for intersessional work	Organized the 2 <sup>nd</sup> and 3 <sup>rd</sup> meetings of the PCCB  Supported the intersessional work of the PCCB to implement its 2017–2019 rolling workplan, including facilitating interaction of the PCCB with actors under and outside the Convention; updating, maintaining and enhancing the capacity-building portal and associated social media tools; organizing the Capacity-building Hub and providing technical support to PCCB activities on assessing capacity needs and gaps, coherence and coordination and on capacity-building related to gender-responsiveness and human rights
	Prepare background papers and reports of the PCCB	Prepared 12 background notes for the 2 <sup>nd</sup> and 3 <sup>rd</sup> meetings of the PCCB and four technical papers, reports and concepts notes: a technical report identifying capacity-building needs and gaps; the summary report on a technical workshop on gender capacity-building organized by the PCCB during COP 24; a strategic plan for stakeholder engagement, communications and resource		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		<p>mobilization; a concept note on the second Capacity-building Hub; and a concept note on the capacity-building knowledge to action days at regional climate weeks and for the forthcoming COP 25</p>
Implement the capacity-building workplan, including assessing the needs and gaps of developing countries		<p>Supported the implementation of the PCCB pilot exercise in six PCCB member countries on assessing capacity gaps and needs related to the implementation of NDCs, including by facilitating the development of a technical paper; support was provided to the PCCB for its deliberations on this matter during its 2<sup>nd</sup> and 3<sup>rd</sup> meetings and for preparing draft recommendations, including the PCCB annual technical progress report</p>
Establish linkages with actors under and outside the Convention		<p>Facilitated interaction of the PCCB with actors under and outside the Convention by organizing the first Capacity-building Hub during COP 24; designing structured dialogue discussions with other constituted bodies and operating entities of the Financial Mechanism during PCCB meetings; supporting the active participation of observer organizations during PCCB meetings; and supporting the design of capacity-building knowledge to action days during regional climate weeks</p>
Set up and maintain the capacity-building portal		<p>Supported the update, maintenance and enhancement of the capacity-building portal, including by adding new information pages and</p>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	enhancing the linkages with other knowledge and information sources, and supported greater use of social media tools to enhance the outreach efforts of the PCCB		
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Reports containing recommendations to the COP	Prepared and published the 2018 annual technical progress report of the PCCB and drafted the 2019 annual technical progress report scheduled to be published in September 2019 Two meetings of the PCCB	Background papers and technical papers	Prepared 12 background notes for the 2 <sup>nd</sup> and 3 <sup>rd</sup> meetings of the PCCB and four technical papers and reports: a technical report identifying capacity-building needs and gaps; the summary report on a technical workshop on gender capacity-building organized by the PCCB during COP 24; a strategic plan for stakeholder engagement, communications and resource mobilization; and a concept note on the second Capacity-building Hub
Mobilization of support for capacity-building	Organized the first Capacity-building Hub during COP 24; facilitated interaction of the PCCB with actors under and outside the Convention; and updated and enhanced the capacity-building portal		

<sup>a</sup> Available at <https://unfccc.int/sites/default/files/resource/inf05.pdf>.

Table 4  
**Mitigation, Data and Analysis programme: activities undertaken as at 30 June 2019**

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Objective 1</i>			
The MRV-related data communicated by Parties to the secretariat have been	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support Parties’ negotiations on matters relating to data submissions, including	Supported negotiations on mandated reports at SBI 49 and 50	The supplementary activities are largely the same as those described	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
managed and disseminated in accordance with the relevant guidelines and procedures	<p>the provision of mandated data reports and data systems, such as the GHG data interface on the UNFCCC website</p> <p>Maintain and, if required, enhance, in collaboration with the Information and Communication Technology programme, the UNFCCC data warehouse as the primary IT system enabling the storage and management of Parties' data submissions</p> <p>Respond to internal and external inquiries on GHG data</p> <p>Maintain data exchange within and outside the United Nations system, such as with the UNdata portal,<sup>a</sup> the United Nations Statistics Division, UNECE, the World Bank, FAO and IEA</p>	<p>and CMP 14, and on the GHG data interface at SBSTA 50</p> <p>Maintained the UNFCCC data warehouse</p> <p>Responded to 95 GHG data-related inquiries</p> <p>Compiled and provided GHG data for UNdata portal and the Executive Office of the Secretary-General</p> <p>Participated in the work of the United Nations Statistics Division and the Expert Group on Environment Statistics Participated in the work of UNECE as a member of the Steering Group and the Task Force on a Set of Core Climate Change-Related Statistics and Indicators</p> <p>Identified new collaborative activities with FAO and amended</p> <p>under the core budget; however, while the core budget covers support provided for the negotiations and the core data management functions, supplementary funding is required to cover extra support (corresponding to the lack of core resources) for the preparation of data compilations and reports, including the related costs of enhancements to the UNFCCC data warehouse, which account for most of the required supplementary funding</p>



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		the memorandum of understanding accordingly		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			
	Mandated reports supporting Parties' deliberations, as appropriate, such as the annual summary and full reports with aggregated GHG information <sup>b</sup> and the annual compilation and accounting reports for Annex B Parties <sup>c</sup>	Prepared and published the aggregate GHG information report in June 2018 and June 2019, and the GHG data report and the compilation and accounting report for Annex B Parties in September 2018		
	Releases of the latest reported data through the GHG data interface <sup>d</sup> to inform the negotiations	Deployed five releases of the GHG data interface to update data on the basis of the latest submissions received		Developed and released a module of the GHG data interface in response to the mandate from SBSTA 38
	Overall technical data management and processing for the mandated data submissions from Parties <sup>e</sup>	Managed and processed all data submitted by Parties in the data warehouse		
	Data extraction and preparation for the production of various mandated data-based reports <sup>f</sup>	Prepared the aggregate GHG information reports, the GHG data report and the compilation and accounting report for Annex B Parties on the basis of data reported in the latest relevant GHG inventory submissions		Data extracted from the latest relevant GHG inventory submissions
	Data comparison and analysis underpinning and enabling the GHG inventory review process for Annex I Parties, <sup>g</sup> ensuring that relevant detailed analysis and comparison files that are regularly used by UNFCCC technical expert teams are available upon request	Data comparison and analysis were provided continuously to enable the GHG inventory review process		Enhanced and improved the GHG Locator Tool and the Comparison Tool used by review officers and experts during the GHG inventory review process
	Functional and data support for the operation of the GHG data interface <sup>d</sup>	The GHG data interface is functional and data are updated on		

	<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
The mandated reporting and review processes for GHG inventories from Annex I Parties have been implemented in accordance with the relevant guidelines and procedures		a regular basis (three times per year)				
		Responses to Parties, organizations and other stakeholders by email (80–90 per cent on average, logged in a database for analysis and tracking)		Responded to all 95 GHG data-related inquiries from various stakeholders		
		UNFCCC information and data provided to support the relevant United Nations system-wide processes (e.g. the emission data available on the UNdata portal)		Compiled and provided GHG data for UNdata portal and the Executive Office of the Secretary-General		
		Contributions to the work of relevant technical groups (e.g. the climate-related documentation prepared by UNECE with contribution from the UNFCCC <sup>h</sup> )		Contributed to the work of UNECE as a member of the Steering Group and Task Force on a Set of Core Climate Change-Related Statistics and Indicators		
		Internal data exchange to support the implementation of mandated UNFCCC processes, such as data exchange with IEA to support the international data within the framework of GHG inventory reviews for Annex I Parties		Liaised with IEA to obtain information required for the aggregate GHG information and assessment reports		
The mandated reporting and review processes for GHG inventories from Annex I Parties have been implemented in accordance with the relevant guidelines and procedures	Support Parties' negotiations on matters relating to GHG inventory reviews at the sessions of the subsidiary bodies, including, as appropriate, the provision of mandated reports	Supported negotiations on mandated events (common reporting tables for the electronic reporting of the information on national inventory reports under the Paris Agreement, the revision of the "Guidelines for the preparation of national communications by Parties included in Annex I to the Convention, Part I: UNFCCC reporting guidelines on annual inventories", and the revision of the "Guidelines for the technical review of information reported	Conduct 22 GHG inventory reviews (50 per cent of the total; the core budget covers only 50 per cent of the reviews for Annex I Parties annually)	In total, 47 GHG inventories will have been reviewed in the biennium (23 Annex I Parties in 2018 and 24 in 2019)		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	under the Convention related to greenhouse gas inventories, biennial reports and national communications by Parties included in Annex I to the Convention”, and common metrics) at SBSTA 48, 49 and 50		
Organize the processing of GHG data submissions from Parties, including the initial check and the preparation of mandated data reports	Prepared and published 47 status reports	Maintain records in the CAD under the Kyoto Protocol (core staff are not sufficient to cover this activity)	Records were maintained and added to cover all years in the second commitment period under the Kyoto Protocol
Prepare the compilation and synthesis of information reported on response measures in national submissions	Contributed to the compilation and synthesis report for 2018	Enhance and/or develop the CRF Reporter software and other IT systems required for the preparation, receipt and review of Parties’ data submissions	Released a new version (6.0.6) of CRF Reporter in December 2018
Maintain and, if required, enhance, in collaboration with the Information and Communication Technology programme, CRF Reporter as the primary IT system enabling Parties’ submission of GHG inventory data	Released a new version (6.0.7) of CRF Reporter in March 2019	Maintain and enhance the training of experts acting as members of expert review teams for GHG inventory reviews (the core budget covers only a small part of the need)	Developed training support materials for non-land-use experts, LULUCF experts and LRs on LULUCF accounting issues and on activities under Article 3, paragraphs 3 and 4, of the Kyoto Protocol  Developed a set of examinations for non-LULUCF experts and LRs who are required to study accounting issues and activities under Article 3, paragraphs 3 and 4, of the Kyoto Protocol
Maintain and update, as required, the relevant non-IT tools to support the review of GHG inventories, including relevant templates and review practice guidance	Updated the template for the annual status reports following the conclusions of the 15 <sup>th</sup> meeting of GHG LRs	Provide extra resource support for the preparation of mandated reports and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)	Implemented the non-instructed online basic course training programme and examinations on an ongoing basis, which resulted in seven experts becoming eligible to conduct reviews under the Convention

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>Maintain and update, as required, communication systems, such as the virtual team room and the analytical review tools for facilitating the review process for GHG inventories</p> <p>Maintain and, if required, enhance the training of experts acting as members of expert review teams implementing the review process for GHG inventories from Annex I Parties, including maintenance of the related IT systems</p> <p>Coordinate, as mandated, the technical review process for GHG inventories and the related supplementary information reported by Annex I Parties under the Convention and its Kyoto Protocol</p> <p>Maintain and, if required, enhance, in collaboration with the Information and Communication Technology</p>	<p>Implemented one round of the instructed basic course, including a three-day hands-on seminar in Bonn in October 2018, which resulted in seven experts becoming eligible to conduct reviews under the Convention</p> <p>Implemented two rounds of online training and examinations for expert reviewers under the Kyoto Protocol; 40 experts, both new and experienced, took the courses, resulting in 14 experts becoming eligible to take part in reviews under Article 8 of the Kyoto Protocol</p> <p>Conduct the 2<sup>nd</sup> meeting of LR for GHG inventories during the biennium (only one meeting per biennium is included in the core budget)</p>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	programme, CAD <sup>i</sup> as the primary IT system enabling the mandated recording of accounting and compliance data under the Kyoto Protocol		
	Organize the meetings of LR <sup>s</sup> for GHG inventories from Annex I Parties and a refresher training seminar for experienced reviewers	The 16 <sup>th</sup> meeting of LR <sup>s</sup> took place on 13 and 14 March 2019 in Bonn. Of the 74 experts who attended, 36 were from non-Annex I Parties and 38 were from Annex I Parties. In addition, 14 members of the Bureau of the Compliance Committee, two representatives of IEA and one representative of the European Commission attended the meeting as observers	Conduct the 2 <sup>nd</sup> meeting of LR <sup>s</sup> for GHG inventories during the biennium (only one meeting per biennium is included in the core budget)
	Provide support to the Compliance Committee under the Kyoto Protocol with regard to the information reported by Annex I Parties in their GHG inventories	Members of the GHG inventory team attended meetings of the enforcement branch of the Compliance Committee (on 29 and 30 April 2019) regarding the consideration of the questions of implementation with respect to Kazakhstan and of the disagreement on whether to apply an adjustment. The team also supported the work of the facilitative branch during its meeting in August 2018 in Bangkok	The 15 <sup>th</sup> meeting of LR <sup>s</sup> was organized using funds from supplementary activities. In total, 62 experts attended (32 from non-Annex I Parties and 30 from Annex I Parties). The secretariat held a refresher seminar for LR <sup>s</sup> and experienced reviewers on the morning of 26 February 2018, before the LR <sup>s</sup> meeting, which was attended by 60 experts
<i>Outputs planned</i>		<i>Outputs delivered</i>	<i>Outputs planned</i>
Operation and maintenance of CRF Reporter <sup>j</sup>		CRF Reporter is functional and maintained, and access to the application is supported, upon request	<i>Outputs delivered</i>
Operation of a user support system, including a help desk, <sup>k</sup> and maintenance of the user manual, <sup>l</sup> frequently asked		Provided support for resolving issues and responded to inquiries reported by users either through the	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	questions <sup>m</sup> and other relevant support tools	user support function integrated within CRF Reporter or via email
	Periodic releases of revised or enhanced versions of CRF Reporter (depending on need and the availability of funding)	Released a new version of CRF Reporter (6.0.7) in March 2019
	Preparation of technical documentation to support the relevant work of the Compliance Committee <sup>n</sup>	Support documents were prepared as required, including the status of submission and review of reports under the Kyoto Protocol (2018) and internal documents on the meetings of the Compliance Committee and its enforcement and facilitative branches
	Conduct of refresher training seminars <sup>o</sup>	The secretariat held a refresher seminar for LRs and experienced reviewers on the morning of 13 March 2019, before the 16 <sup>th</sup> meeting of LRs, which was attended by 73 experts (36 from non-Annex I Parties and 37 from Annex I Parties)
	Conclusions of the GHG LR meetings <sup>p</sup>	The conclusions of the 15 <sup>th</sup> and 16 <sup>th</sup> meetings of GHG LRs were posted on the UNFCCC website <sup>q</sup>
	Operation and maintenance of CAD, including supporting relevant documentation <sup>r</sup>	The CAD is functional and maintained
	Annual data entry into CAD, as mandated for the review process under the Kyoto Protocol	The annual data are entered into CAD as required
	Mandated communication of information from CAD to the international transaction log, such as data on activities under Article 3, paragraphs 3 and 4, of the Kyoto Protocol and updates to the status of	The communication of information from CAD to the international transaction log depends on the entry into force of the Doha Amendment
		Released a new version of CRF Reporter (6.0.6) in December 2018
		Organized two refresher training seminars for experienced reviewers of GHG inventories from Annex I Parties, which were attended by 60 experts in 2018 (32 from non-Annex I Parties and 28 from Annex I Parties)

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	eligibility for participation in the Kyoto Protocol mechanisms	
	Assessment reports for GHG inventory submissions from Annex I Parties <sup>s</sup>	Assessment reports for the Parties subject to review were completed and made available on the UNFCCC website
	Sets of guidelines, reference materials and tools to support the annual review process for GHG inventories from Annex I Parties (two sets per biennium)	The review handbook, review templates (including guidance) and guidance for review officers were updated in preparation for the 2019 review cycle
	Maintenance and revision of those guidelines and tools overseen and guided by the GHG LRs at their annual meetings <sup>p</sup>	The review handbook, review templates (including guidance) and guidance for review officers were updated in preparation for the 2019 review cycle
	Reports on individual reviews of GHG inventories (44–88 reports per biennium, depending on the availability of supplementary funding <sup>t</sup> )	A total of 22 reports on annual technical reviews of GHG inventories of Annex I Parties for 2017 and 20 reports on annual technical reviews of GHG inventories of Annex I Parties for 2018 were submitted for publication by 9 September 2019
	Maintenance and/or enhancement of the training programmes for experts acting as members of expert review teams implementing the review of GHG inventories under the Convention and supplementary information under the Kyoto Protocol <sup>u</sup>	
	Conduct of training courses, training seminars and examinations resulting in the certification of new experts qualified to participate in the review of GHG inventories and supplementary information from Annex I Parties, as well as refresher seminars for	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	experienced reviewers aimed at improving consistency in the approach to reviews; an overview of the relevant outcomes is available in the annual reports on the technical review processes under the Convention and its Kyoto Protocol submitted to the SBSTA <sup>v</sup> (target of 120 experts trained per biennium)	
	Operation and maintenance of the UNFCCC roster of experts <sup>w</sup>	The UNFCCC roster of experts is functional and maintained, and access to the system is provided and supported
	Annual compilation of the information on measures to address the impact of the implementation of response measures reported by Annex I Parties (two per biennium) <sup>x</sup>	Published one compilation on the minimization of adverse impacts reported by Annex I Parties in their national inventory reports for 2018
	Tracking, filing and posting of the GHG data submissions from Parties <sup>e</sup>	Received, tracked, processed and published the 2018 and 2019 GHG inventory submissions from 44 Annex I Parties
	Mandated annual status reports for GHG inventory submissions from Annex I Parties (88 reports per biennium) <sup>e</sup>	Prepared and published 47 annual status reports
	Mandated annual reports with aggregated GHG information (two per biennium) <sup>g</sup>	Prepared and published the aggregate GHG information report in June 2018 and June 2019
	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	
	Mandated reports supporting Parties' deliberations, as appropriate, such as annual reports on the technical review of GHG inventories under the Convention and its Kyoto Protocol <sup>v</sup>	The SBSTA reports on activities under the Convention and its Kyoto Protocol for 2018 and 2019 are available on the UNFCCC website <sup>v</sup>



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Internal tools and templates available upon request, which are developed and maintained based on the relevant mandates and the guidance from Parties provided through the GHG LR meetings; <sup>9</sup> usually, a full update of the data content of the tools is conducted every year, accompanied, if necessary, by a functional update	Updated tools and templates, such as the updated version of the review handbook and the annual review report template, were prepared and used in reviews during the 2018 and 2019 review cycles		
The mandated international assessment and review process for developed countries has been implemented in accordance with the relevant guidelines and procedures	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support Parties' negotiations on matters relating to the implementation of the international assessment and review process for developed countries, including enhancing and/or developing the CRF Reporter software and other IT systems required for the preparation, receipt and review of Parties' data submissions	Supported Parties' negotiations on matters relating to implementation of the international assessment and review process for developed countries, as required		
	As appropriate, the provision of mandated reports			
	Organize the processing of NCs and BR submissions from developed country Parties	Received, tracked, processed and published NC7s and BR3s from 18 developed country Parties		
	Prepare and present to Parties the compilation and synthesis reports of the information contained in the NC and BR submissions from developed country Parties	Coordinated the preparation of the compilation and synthesis of BR3s. Prepared the compilation and synthesis report for consideration at SBI 49 and presented it at the side event at SB 49	Provide extra resource support for the preparation of mandated reports (including the compilation and synthesis reports) and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)	Prepared several sections of the compilation and synthesis report
	Maintain and update, as required, the analytical non-IT tools to support the review of NCs and BRs, including relevant templates, review practice	Some analytical non-IT tools to support the review of NCs and BRs updated and maintained, as required		Some analytical non-IT tools to support the review of NCs and BRs updated and maintained, as required

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
guidance, country briefs and the stepwise guide	Maintain and update, as required, the IT tools used in the management of NC and BR submissions, such as the BR data interface and the CTF application	The IT tools used to support the preparation, receipt and review of NCs and BRs (BR CTF application, BR data interface) were enhanced
Maintain and update, as required, communication systems, such as the virtual team room, the MA portal and the analytical review tools for facilitating the review process for NCs and BRs	The IT tools used to support the management and review of NCs and BRs are continuously maintained, as required	The communication systems and analytical review tools (MA portal, BR virtual team room) were enhanced, as required
Maintain and, if required, enhance the training of experts acting as members of expert review teams implementing the review process for NCs and BRs under the Convention and its Kyoto Protocol, including the maintenance of the related IT systems	The communication systems and analytical review tools are continuously maintained (MA portal, BR virtual team room), as required	Enhance and/or develop the IT systems required for the preparation, receipt and review of Parties' NC and BR submissions
		Maintain and enhance the training of experts acting as members of expert review teams for NC and BR reviews (the core budget covers only a small part of the need)
		Provided continued access to the training courses to all members of expert review teams implementing the review process for NCs and BRs under the Convention and its Kyoto Protocol
		Conducted one round of online training and examinations for expert reviewers of NCs and BRs; 39 experts, both new and experienced, took the examinations, resulting in 26 experts becoming eligible to take part in reviews of NCs and BRs
		A technical paper on the current training programmes for review experts and technical analysis experts is under preparation
Coordinate, as mandated, the technical review process for NCs and BRs under the Convention and its Kyoto Protocol	Conducted reviews of 19 BR3s and NC7s (41 Parties provided such submissions)	

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Coordinate, as mandated, the technical review process for an additional 22 NCs and BRs under the Convention and its Kyoto Protocol		Conduct 22 NC and BR reviews (50 per cent of the total: the core budget covers only 50 per cent of the reviews for Annex I Parties per biennium)	A total of 22 NC and BR reviews conducted, and review reports published
		Organize the meetings of LRs for NCs and BRs from developed country Parties, and a refresher training seminar for experienced reviewers	An annual meeting of LRs for NCs and BRs was organized that included refresher training activities for experienced reviewers	Conduct the second meeting of LRs for NCs and BRs during the biennium (only one meeting per biennium is included in the core budget)	An annual meeting of LRs for NCs and BRs was organized that included refresher training activities for experienced reviewers
		Provide support to the Compliance Committee under the Kyoto Protocol with regard to the information reported by Annex I Parties in their NCs	Support provided, as needed, including preparation of a report on the status of reviews for the Compliance Committee		
		Support the preparation and conduct of MA for developed country Parties	MA for 30 Parties conducted Summary reports for SBI 49 published		
		<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
		Tracking, filing and posting of NC and BR submissions from Parties <sup>y</sup>	Received, tracked, processed and published NC7s and BR3s from 18 developed country Parties		
		Mandated reports on the status of NC and BR submissions from developed country Parties <sup>z</sup>	Reports on the status of NC and BR submissions prepared for SBI 48, 49 and 50		
		Internal tools and templates available upon request, which are developed and maintained based on the relevant mandates and the guidance from Parties provided through the LR meetings; <sup>aa</sup> usually, a full update of the data content of the tools is conducted every year, accompanied if necessary by a functional update	All internal tools and templates were prepared on time to support the review process		
		Publication of an MA record for each Party, including the technical review report, an SBI summary report, questions and answers compiled for	All MA records were published, as required		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	each Party on the portal, and the observations made by the Party within two months after the SBI working group session for the MA <sup>bb</sup>	
	Provision of technical support during the relevant meetings of the Compliance Committee	Support was provided, as needed, including clarifications on ongoing review activities
	Preparation of technical documentation to support the relevant work of the Compliance Committee <sup>n</sup>	Materials (review reports, communication with Parties) were prepared for three meetings of the Compliance Committee or its branches (in August 2018, April 2019 and September 2019)
	Conclusions of the LR meetings <sup>aa</sup>	Published the conclusions of the LR meetings
	Conduct of refresher seminars <sup>cc</sup>	
	Reports on the technical expert reviews of NCs and BRs from developed country Parties <sup>dd</sup>	A total of 19 technical review reports for BR3s and 19 in-depth review reports for NC7s were published (of 41 Parties reviewed)
	Sets of guidelines, reference materials and tools to support the review process for NCs and BRs from developed country Parties (two sets per biennium, with annual revisions), <sup>ee</sup> and additional internal documentation is available upon request	Some review practice guidance, reference materials and tools to support the reviews of BR3s and NC7s were prepared
	Maintenance and/or enhancement of the training programmes for experts acting as members of expert review teams implementing the review process for NCs and BRs from Annex I Parties under the Convention and its Kyoto Protocol <sup>f</sup>	

A total of 19 technical review reports for BR3s and 19 in-depth review reports for NC7s were published (the remaining three are to be published in the second half of 2019)

Some review practice guidance, reference materials and tools to support the reviews of BR3s and NC7s were prepared

Conduct of training courses and examinations resulting in the certification of new experts qualified to participate in the review process for NCs and BRs from Annex I Parties under the Convention and its Kyoto Protocol; an overview of the relevant outcomes is available in the annual reports on the technical review processes under the Convention and its Kyoto Protocol submitted to the SBSTA<sup>ff</sup> (target of 100 experts per biennium)

Operation and maintenance of the UNFCCC roster of experts<sup>w</sup>

The UNFCCC roster of experts is functional and maintained, and access to the system is provided and supported

Mandated compilation and synthesis reports providing an overview of the implementation of the Convention and its Kyoto Protocol, including emission and climate change policy trends<sup>gg</sup>

Mandated reports supporting Parties' deliberations, as appropriate<sup>hh</sup>

Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process

Operation and maintenance of the UNFCCC submission portal for NCs and BRs from developed countries and NCs and BURs from developing countries (access to the portal is provided to national focal points of Parties)

The national reports submission portal is functional and maintained, and access to the portal is supported

Operation and maintenance of the BR data interface<sup>jj</sup>

The BR data interface is maintained

The BR data interface was enhanced to allow for the publication of BR4 data<sup>jj</sup>

	<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
The mandated international consultation and analysis process for developing countries has been implemented in accordance with the relevant guidelines and procedures		Operation and maintenance of the CTF application (access is provided to authorized users as required)	The BR CTF application is maintained and was provided to Parties for their BR3 and BR4 submissions			The BR CTF application was enhanced to enable the preparation and submission of BR4s and resolve technical inaccuracies
		Internal tools and templates available upon request; they are developed and maintained based on the relevant mandates and guidance from Parties provided through the LR meetings <sup>aa</sup>	Some internal tools and templates were developed			Some internal tools and templates were developed
	<i>Activities planned</i>		<i>Activities undertaken</i>	<i>Activities planned</i>		<i>Activities undertaken</i>
		Support Parties' negotiations on matters relating to the implementation of the international consultation and analysis process for developing countries, including, as appropriate, the provision of mandated reports	Negotiations on matters relating to the implementation of the international consultation and analysis process, including the revision of the international consultation and analysis modalities and guidelines, as well as the FSV sessions, were effectively supported	Conduct more than 22 technical analyses of BURs (22 are covered by the core budget and, under the present assumption, an additional 26 are covered by the supplementary funding)		Conducted four technical analyses of BURs from the supplementary funding, resulting in four technical analysis summary reports
		Organize the processing of NC and BUR submissions from developing country Parties	Received, tracked, processed and published NCs from 33 developing country Parties and BURs from 26 developing country Parties	Cover staff and non-staff costs for the technical assessment of REDD+ forest reference levels		Helped to cover associated staff and non-staff costs, including for developing non-IT support material, such as a REDD+ technical assessment handbook and a new guidance document
		Maintain and update, as required, the IT tools used in the management of NC and BUR submissions from developing countries	The IT tools used to support the management, preparation, receipt and analysis of NCs and BURs are maintained, as required	Enhance and/or develop the IT systems required for the preparation, receipt and analysis of Parties' NC and BUR submissions		
		Maintain and update, as required, the analytical non-IT tools to support the technical analysis of BURs and REDD+, including relevant templates, good practice guidance, country briefs and the stepwise guide	The template for assessment reports for REDD+ forest reference emission levels and/or forest reference levels and analysis reports for REDD+ results was updated	Maintain and enhance the training of experts acting as members of the team of technical experts for the technical analysis of BURs (the core budget covers only a small part of the need)		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	<p>Maintain and update, as required, communication systems, such as the virtual team room, the FSV portal and the analytical review tools for facilitating the analysis process for NCs and BURs</p> <p>Maintain and, if required, enhance the training of experts acting as members of teams of technical experts implementing the analysis process for BURs under the Convention, including the maintenance of the related IT systems</p>	<p>Provide extra resource support for the preparation of mandated reports and tools (the provisions in the core budget are not sufficient, especially during the peak times for the delivery of reports and tools)</p>	<p>Updated four training modules and the related examinations of the CGE training programme for technical experts undertaking technical analysis of BURs from non-Annex I Parties (team of technical experts training)</p>
	<p>Coordinate, as mandated, the technical analysis process for BURs under the Convention</p>	<p>Coordinated and conducted 22 BUR analyses, which resulted in 22 BUR technical analysis summary reports published on the UNFCCC website</p>	
	<p>Coordinate, as mandated, the technical assessment of REDD+ forest reference levels based on the information submitted by non-Annex I Parties under the Convention</p>	<p>A total of 19 technical assessments of REDD+ forest reference emission levels and/or forest reference levels were coordinated</p>	<p>Implemented three rounds of the team of technical experts training programme; 165 experts studied the courses and took examinations</p>
	<p>Assess 16 REDD+ submissions from developing countries (including the analysis of 10 technical annexes on REDD+)</p>		
	<p>Coordinate, as mandated, the technical analysis process for the technical annex of BURs (on REDD+) under the Convention</p>	<p>Four technical analyses of REDD+ results were coordinated</p>	
	<p>Support the preparation and conduct of FSV for developing country Parties</p>	<p>Supported the preparation and conduct of FSV for 21 developing country Parties, resulting in 21 FSV records that were published on the UNFCCC website</p>	
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC	Trust Fund for Supplementary Activities
	<p>Tracking, filing and posting of NC and BUR submissions from Parties<sup>kk</sup></p> <p>Publication of an FSV outcome for each Party, including the summary report on the technical analysis of the BUR and the record of the FSV<sup>ll</sup></p> <p>Reports on the technical analyses of the technical annexes to the first BURs, including, where relevant, analysis of REDD+ results-based action<sup>mmm</sup></p> <p>Management of Parties' submissions of forest reference levels and forest reference emission levels</p> <p>Reports on the technical analysis of BURs, including, where relevant, analysis of REDD+ results-based action<sup>mmm</sup></p> <p>Maintenance and/or enhancement of the training programmes for experts acting as members of teams of technical experts implementing the technical analysis process for BURs from developing countries<sup>mm</sup></p> <p>Conduct of training courses and examinations, resulting in the certification of new experts qualified to participate in the technical analysis process for BURs from developing countries<sup>mm</sup> (target of 200 experts per biennium)</p> <p>Operation and maintenance of the UNFCCC roster of experts<sup>w</sup></p>	<p>Received, tracked, processed and published NCs from 33 developing country Parties and BURs from 26 developing country Parties</p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p>The UNFCCC roster of experts is functional and maintained, and access to the system is provided and supported</p>



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>		
	Tools and templates, <sup>oo</sup> which are developed and maintained on the basis of relevant mandates and guidance from Parties provided through the CGE; <sup>pp</sup> usually, an update of the data content of the tools is conducted at least once per year, accompanied if necessary by a functional update			
	Operation and maintenance of the UNFCCC submission portal for NCs and BRs from developed countries and NCs and BURs from developing countries (access to the portal is provided to Parties' national focal points)	The national reports submission portal is functional and maintained, and access to the portal is supported		
	Mandated reports supporting Parties' deliberations, as appropriate <sup>qq</sup>			
	Management of Parties' submissions of forest reference levels and forest reference emission levels	Altogether, 19 submissions of REDD+ forest reference emission levels and/or forest reference levels were published		
	Reports on the technical assessment of REDD+ forest reference levels and forest reference emission levels from developing countries <sup>rr</sup>	In total, 12 reports (for 2018) on the technical assessment of REDD+ forest reference emission levels and/or forest reference levels were published on the REDD+ web platform		
	Guidance on the analysis process, including its regular updates <sup>ss</sup>			
Support has been provided for the development of the guidelines, rules and modalities under the Paris Agreement, and for the transition to their implementation, with a focus on transparency,	<i>Activities planned</i> Support Parties' negotiations on the PAWP, in particular on matters relating to transparency, the global stocktake, implementation and compliance	<i>Activities undertaken</i> Supported APA 1.5, 1.6 and 1.7 on matters relating to the modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement	<i>Activities planned</i> The supplementary budget includes provisions for an assessment of the possible needs for funding to launch the implementation of decisions on the PAWP, to be taken in 2018; such funding is not included in the core budget because of the uncertainty of	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
NDCs and response measures		the number and nature of the relevant decisions; however, on the basis of the content of the Paris Agreement and the current course of the negotiations, it is expected that work will be needed to identify and implement changes in the processes and operating procedures of the Mitigation, Data and Analysis programme, on additional capacity-building efforts for developing countries, and to define and implement adjustments to the IT systems and tools servicing the various mandated processes
	Support Parties' negotiations on the PAWP on matters relating to NDCs and the NDC registry	Supported APA 1.5, 1.6 and 1.7 on matters relating to further guidance in relation to the mitigation section of decision 1/CP.21  Supported SBI 48 and 49 in the development of modalities and procedures for the NDC registry, adopted by CMA 1
	Support capacity-building in developing country Parties with regard to the implementation of the transparency framework under the Paris Agreement in cooperation with national and international stakeholders	Contributed to workshops organized by partner organizations as a resource person, providing an update on the status of the negotiations and explaining the modalities, procedures and guidelines adopted at CMA 1
	Support relevant elements of the work programme of the CGE that are targeted towards enhancing the capacity of developing countries to implement the transparency framework under the Paris Agreement	Initiated the development of a technical guide to prepare for the implementation of the enhanced transparency framework under the Paris Agreement  Launched a survey to take stock of capacity-building needs related to

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>the enhanced transparency framework arising from developing countries</p> <p>Convened an informal forum to promote implementation-focused exchanges between key actors and other stakeholders in the enhanced transparency framework</p> <p>Presented an introductory training module on the enhanced transparency framework at regional hands-on training workshops</p> <p>Identify, specify and implement, as necessary, appropriate and feasible, the changes resulting from the decisions on the PAWP on the transparency framework and other issues to the existing operational procedures and support</p> <p>Identify, specify and implement, as necessary, appropriate and feasible, the changes resulting from the decisions on the PAWP to the existing materials and courses for Parties and experts implementing the transparency framework</p> <p>Support Parties' negotiations on response measures as they relate to the Paris Agreement</p>	<p>Supported three sessions of the subsidiary bodies and one COP session</p> <p>Supported the preparation of several iterations of reflections notes and informal notes relating to the development of the modalities, work programme and functions of the forum under the Paris Agreement</p> <p>Supported negotiations on decision 7/CP.24, decision 3/CMP.14 and</p>

<i>Expected results by workstream</i>		<i>Trust Fund for Supplementary Activities</i>	
<i>Trust Fund for the Core Budget of the UNFCCC</i>			
	<p>decision 7/CMA.1 on the modalities, work programme and functions of the forum on the impacts of the implementation of response measures under the Convention, the Kyoto Protocol and the Paris Agreement, respectively</p> <p>Supported negotiations on the conclusions of the subsidiary bodies on matters relating to the forum on the impact of the implementation of response measures serving the Convention, the Kyoto Protocol and the Paris Agreement</p>		
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	Several iterations of informal notes capturing the progress of negotiations on matters relating to further guidance in relation to the mitigation section of decision 1/CP.21 and the modalities, procedures and guidelines for the enhanced transparency framework		
Mandated reports supporting Parties' deliberations, as appropriate, such as workshop reports <sup>tr</sup>			
Relevant methodological and technical guidance <sup>tp</sup>			
Identification of capacity-building needs of developing country Parties	A draft report synthesizing results of a survey on capacity-building needs related to the enhanced transparency framework arising from developing countries; the report will be finalized in the second half of 2019 as part of the progress report of the CGE		

Expected results by workstream		Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
		Revision of the relevant existing operational procedures and supporting IT and non-IT systems and tools	All supporting IT and non-IT systems and tools were revised to enable streamlining under the Paris Agreement		
		Revision of the relevant existing materials and courses for Parties and experts			
		Objective 2			
NDCs submitted by Parties have been processed and managed in accordance with the relevant guidelines and procedures	Activities planned	Activities undertaken	Activities planned	Activities undertaken	
	Maintain, operate and, if required, further develop the NDC registry	The interim NDC registry is continuously managed and tested to ensure that it operates and functions accurately without any major IT bugs and is a reliable platform for external and internal (secretariat) users throughout the reporting period	Develop the NDC registry (subject to the formulation of the major requirements by Parties and the receipt of a mandate for development)	A prototype of the NDC registry was developed and presented to Parties at an event organized during SB 50	
	Support and facilitate the submissions of NDCs from Parties, including by maintaining and disseminating the related requirements and milestones	Informed governments and other stakeholders about the provisions and milestones of the Paris Agreement in relation to the preparation and communication of NDCs through the organization of and/or participation in three side events during sessions of the COP or the subsidiary bodies on long-term low-emission development strategies and their relationship with NDCs  Organized six thematic webinars lasting 60 minutes each in English; the presentations from and recordings of each webinar are available on the UNFCCC website  Presentations at more than 14 regional/global events related to	Support experts and consultants in the preparation and conduct of the facilitative dialogue in 2018		

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC	Trust Fund for Supplementary Activities	
		<p>the preparation and communication of NDCs</p> <p>Support provided for engagements and in response to queries and targeted advice to Parties in relation to the preparation or implementation of NDCs or long-term low-emission development strategies, including follow-up and ad-hoc technical advice: over 200 instances on NDCs and 40 instances on long-term low-emission development strategies</p>	
	Support the storage and maintenance of the substantive content of the NDCs to enable the provision of timely information to the COP and the CMA, and, if required, the preparation of updates to the NDC synthesis report	<p>Developed and maintained the comprehensive content of the NDC database, including information on 21 first NDCs and 1 second NDC</p> <p>In total, the database contains content information on all 184 submitted first NDCs and 1 submitted second NDC</p>	
	Support, following the Presidency's request, the COP Presidency in the preparation and conduct of a facilitative dialogue in 2018 by providing technical support for informal consultations on the matter and the management of the organizational part	Developed, released and updated the Talanoa Dialogue portal, including the function to allow the submission of inputs from Parties and non-Party stakeholders	
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>
	Further submissions from Parties of their NDCs and long-term strategies <sup>xxx</sup>	<p>Submission of 21 first NDCs and 1 second NDC processed and recorded in the registry;</p> <p>submission of six long-term low-emission development strategies, which were processed and uploaded to the UNFCCC website</p>	<i>Outputs delivered</i>

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Support has been provided to Parties for the preparation and implementation of their NDCs	Operation and maintenance of the NDC registry <sup>vv</sup>	The fully functional interim NDC registry in accordance with the technical standard was made available continuously to internal and external users			
	Development and release of enhanced versions of the NDC registry, if mandated and supported by funding			The first version of the prototype of the NDC registry was developed and presented to Parties during SB 50. Parties are expected to consider and conclude at CMA 2 if the new prototype of the public registry conforms with the modalities and procedures adopted at CMA 1	
	Support for the 2018 facilitative dialogue, including through any preparatory, organizational and technical documentation required by the Presidency	Supported the activities of the Talanoa Dialogue, including the receipt of inputs, preparation of synthesis reports, conduct of dialogues in May 2018, and provision of support to the Presidency during sessions			
	Internal filing and management of NDC-related information	The internal SharePoint site hosts NDC-related information			
	If mandated, provision of further updates of the NDC synthesis reports <sup>ww</sup>				
	<i>Activities planned</i>	<i>Activities undertaken</i>		<i>Activities planned</i>	<i>Activities undertaken</i>
	Support Parties in the preparation, communication and implementation of their NDCs, including through relevant international and United Nations initiatives	Support provided for the regional dialogue on NDCs for Eastern Europe, Caucasus and Central Asia, held in Tbilisi from 21 to 23 May 2018; and the regional dialogue on NDCs for Asia and the Arab States, held in Bangkok from 3 to 5 October 2018. Five special events on NDCs organized jointly with UNDP and UNEP DTU Partnership during the regional Climate Weeks		Support Parties in the preparation, communication and implementation of their NDCs, including through relevant international and United Nations initiatives (some of the resources required were provided during the biennium 2016–2017)	Support provided for the regional dialogue on NDCs for the Pacific, held in Suva from 12 to 14 March 2018; the regional dialogue on NDCs for the Caribbean, held in Rodney Bay from 8 to 10 October 2018; and the regional dialogue on NDCs for Africa, held in Accra on 18 and 19 March 2019

	for Asia, held in Singapore from 11 to 13 July 2018; Latin America and the Caribbean, held in Montevideo from 20 to 23 August 2018; and Africa, held in Accra from 20 to 22 March 2019	Global meeting on long-term low-emission development strategies organized jointly with UNDP, the World Resources Institute, the NDC Partnership, the Low Emission Development Strategy Global Partnership and the 2050 Pathways Platform, held in Bangkok from 10 to 12 July 2018
	NDC Finance initiative organized jointly with the Organization of Eastern Caribbean States and the German Agency for International Cooperation, held in Rodney Bay, Saint Lucia, on 11 and 12 October 2018	
	Prepared training materials on the application of information to facilitate clarity, transparency and understanding, and accounting guidance	
Cooperate with the United Nations Secretariat in its initiative to facilitate the preparation, communication and implementation of Parties' NDCs by supporting cooperation activities among countries	Regional NDC dialogues were organized in collaboration with UNDP	
	Regional climate weeks were jointly organized with UNDP, UNEP and the World Bank Group	
	Engaged in the global project on long-term climate strategies together with UNDP and the World Resources Institute	
	Supported the informal network of long-term low-emission development strategy practitioners in collaboration with the 2050 Pathways Platform	
Support developing country Parties in the preparation and reporting of their NAMAs through collaboration in relevant international initiatives and partnerships	Published two technical guides as part of the compendium on GHG baselines and monitoring: one on national-level mitigation actions, and one for freight and passenger	



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>		
		transport; and organized, in collaboration with the German Agency for International Cooperation, four webinars on using the technical guides		
		Partnered with the World Bank to prepare the technical guide on establishing GHG baselines and monitoring for the manufacturing industries sector, and with FAO for the agriculture, forestry and other land-use sector		
		Worked with the German Agency for International Cooperation on drafting a GHG baselines and monitoring technical guide for the buildings sector		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Further submissions from Parties of their NDCs <sup>vv</sup> and long-term strategies <sup>uu</sup>	In total, 21 first NDCs were submitted and recorded in the registry; 1 second NDC was submitted and recorded in the registry; and six long-term low-emission development strategies were submitted and uploaded to the UNFCCC website		
	UNFCCC contribution to the relevant work of the United Nations Secretariat <sup>xx</sup>			
	Engagement of relevant international initiatives and partnerships <sup>vy</sup>			
	Capacity-building and training materials on NAMAs <sup>zz</sup>	Compendium on GHG baselines and monitoring: national-level mitigation actions		
		Compendium on GHG baselines and monitoring: passenger freight and transport		

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
Support has been provided to Parties for strengthening their mitigation actions	Further sessions of the NAMA market place <sup>aaa</sup>	<p><i>Activities planned</i></p> <p>Support Parties' negotiations on matters relating to REDD+, LULUCF and agriculture, including, as appropriate, the provision of mandated reports or other documents</p> <p><i>Activities undertaken</i></p> <p>Three workshops under the Koronivia joint work on agriculture were organized at SB 49 (one) and 50 (two), and workshop reports were produced</p> <p>Negotiations under the subsidiary bodies on topics related to agriculture, REDD+ and LULUCF were supported</p>	<p><i>Activities planned</i></p> <p>Prepare and conduct the TEP on mitigation (core resources are not sufficient to cover the related tasks)</p>	<p><i>Activities undertaken</i></p> <p>Organized two broad TEMs in conjunction with the sessions of the subsidiary bodies; the topics of the three focused events during the first part of SB 48 included (1) policy options, technological innovations and best practices on waste-to-energy; (2) policy options, technological innovations and best practices on circular economy, including elements of supply chain redesign; and (3) replicating and upscaling innovations and best practices on waste-to-energy and circular economy, including elements of supply chain redesign</p> <p>The topics of the five focused events held during SB 50 included (1) decarbonizing the primary food production phase of the agrifood chain; (2) decarbonizing the post-harvesting phase of the agrifood chain; (3) circular economy solutions/innovations in water and energy management for the agrifood chain; (4) making water-energy-food integrated policies work for food security and the climate; and (5) replicating and upscaling innovative solutions for securing clean energy and</p>
	Coordinate the implementation of the TEP in cooperation with the Adaptation and Sustainable Development Mechanisms programmes, and manage the TEP on mitigation, including the preparation of mandated outputs	<p>Maintain and, if needed, enhance the REDD+ web platform and the Lima REDD+ information hub</p>		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	Maintain and, if required, enhance the REDD+ web platform <sup>bbb</sup> and the Lima REDD+ information hub <sup>ccc</sup> to facilitate information exchange and coordination of relevant activities by Parties	Maintained and updated the REDD+ web platform and the Lima REDD+ information hub	water access for the agrifood chain  Held three focused regional TEMs in 2018
	Contribute, through representation and technical inputs, to the relevant work of other organizations engaged in REDD+, LULUCF and agriculture, such as FAO, the World Bank, the Forest Carbon Partnership Facility and the GCF	Provided input to the World Bank Carbon Fund, the 14 <sup>th</sup> session of the United Nations Forum on Forests, the work of the Collaborative Partnership on Forests on global forest indicators and the work of FAO on the Global Forest Resources Assessment, and contributed to the work of FAO on agriculture supporting the Koronivia joint work on agriculture	Published a technical paper based on a review of the expert literature on the subject as well as on the presentations and following discussions that took place during the TEMs in 2018; a similar technical paper is under preparation in 2019
	Support Parties' negotiations on matters relating to socioeconomic and scientific aspects of mitigation, common metrics for GHGs, fluorinated gases and bunker fuels, including, as appropriate, the provision of mandated reports or other documents		The REDD+ web platform and the Lima REDD+ information hub were updated, including with new submissions from Parties, technical assessment reports, an overview table and a brochure to illustrate Parties' progress on REDD+
	Contribute, through representation and technical inputs, to the work of other organizations on the socioeconomic and scientific aspects of mitigation, such as the IPCC, UNEP, UNECE, the International Civil Aviation Organization, the International Maritime Organization, IEA, the Organisation for Economic Co-operation and Development and other organizations		
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC	Trust Fund for Supplementary Activities
Support has been provided to developing countries for their implementation of the reporting guidelines under the Convention	<p>Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process</p> <p>If mandated, reports and other documentation supporting Parties' deliberations, as appropriate<sup>ddd</sup></p> <p>Operation and maintenance of the REDD+ web platform and the Lima REDD+ information hub</p> <p>UNFCCC contribution to the relevant work of other organizations on the socioeconomic and scientific aspects of mitigation</p> <p>UNFCCC contribution to the relevant work of stakeholders engaged in REDD+, LULUCF and agriculture</p> <p>Organization and conduct of TEP meetings as mandated<sup>eee</sup></p>	
	<i>Objective 3</i>	
	<i>Activities planned</i>	<i>Activities planned</i>
	<i>Serve as the secretariat for the CGE</i>	<i>Develop, update and disseminate technical guidance and, in particular, training materials on institutional arrangements for MRV, and on the process and preparation of NCs and BURs</i>
	<i>Activities undertaken</i> Organized three meetings of the CGE Supported three side events of the CGE during intergovernmental negotiation sessions	<i>Activities undertaken</i> Implemented the second edition of the UNFCCC and Greenhouse Gas Inventory and Research Center of Korea Climate Action and Support Transparency Training programme on greenhouse gases in Seoul in June 2018, at which 30 experts from developing countries were trained in developing high-quality GHG inventory reports, including national GHG inventory management systems and inventory calculations based on the 2006 IPCC Guidelines; the third edition of

the programme is scheduled for July 2019

Organized three regional training workshops in 2018 on building sustainable national GHG inventory management systems and using the 2006 IPCC Guidelines, in collaboration with the IPCC, FAO and the Global Research Alliance on Agricultural Greenhouse Gases, and two workshops in collaboration with the CGE

In 2019, organized the Africa regional training workshop on building sustainable national GHG inventory management systems and using the 2006 IPCC Guidelines, in collaboration with the IPCC and FAO

Conducted, upon request for technical assistance from non-Annex I Parties, 14 in-country quality assurance workshops on their national GHG inventory management systems and latest GHG inventory estimates

Content development of a technical guide on institutional arrangements to support MRV and the enhanced transparency framework

Developed a set of new training materials on institutionalizing data management for GHG inventories

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
Develop, update and disseminate technical guidance and training materials on institutional arrangements for MRV, and on the preparation of NCs and BURs	<p>Developed, in collaboration with the UNDP/UNEP Global Support Programme for the preparation of NCs and BURs, guidance material to facilitate preparation of national GHG inventories by the LDCs and small island developing States</p> <p>Translated into Portuguese, in collaboration with the UNDP/UNEP Global Support Programme for the preparation of NCs and BURs, training materials on the 2006 IPCC Guidelines for the building of sustainable national GHG inventory management systems</p> <p>Launched a revision of the technical guide on institutional arrangements to support MRV and the enhanced transparency framework (staff cost only)</p>	<p>Conduct training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs (the core budget covers only staff costs)</p> <p>Conducted three regional hands-on training workshops on identifying adaptation actions and reporting them in NCs (non-staff cost); also conducted a regional hands-on training workshop on preparing and reporting information on mitigation actions in NCs and BURs (non-staff cost)</p>
Revise the training materials for developing countries on vulnerability and adaptation, on GHG inventories and on the mitigation and support sections of NCs and BURs	Revised the training materials to be used at the regional hands-on training workshops on reporting mitigation and adaptation actions in NCs and BURs	Develop and/or support IT tools to facilitate reporting by developing country Parties, including related training activities (the core budget covers only maintenance; supplementary funding covers efforts to develop and/or enhance the systems)
Conduct training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs	<p>Conducted three regional hands-on training workshops on identifying adaptation actions and reporting them in NCs (staff cost)</p> <p>Also conducted a regional hands-on training workshop on preparing and reporting information on mitigation actions in NCs and BURs (staff cost)</p>	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	Develop and support the IT tools to facilitate reporting by developing country Parties, including related training activities	Organized 11 thematic webinars of 45 minutes each in English Activity commenced in 2019 under supplementary funding	
	Upgrade and improve the relevant e-learning courses and develop, in collaboration with the IPCC, a UNFCCC-specific add-on to the IPCC inventory software for developing countries	Maintained the e-learning courses covering vulnerability and adaptation assessment, mitigation assessment and national GHG inventories	
	Support other elements of the work programme of the CGE	Launched a survey to take stock of capacity-building needs in developing countries related to existing MRV arrangements under the Convention Convened a pilot informal forum on support for the existing MRV arrangements and the enhanced transparency framework Started mainstreaming the gender perspective in the work of the CGE following the adoption of the gender action plan at COP 23 Made written submissions to the COP 23 and 24 Presidencies regarding the stocktake on pre-2020 implementation and ambition at COP 24	
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i> <i>Outputs delivered</i>
	Organization and conduct of at least three CGE meetings (three are included in the core budget and one possible additional meeting is included in the supplementary funding), including the	The 20 <sup>th</sup> meeting of the CGE was held in Bonn on 5 and 6 February 2018; the 21 <sup>st</sup> meeting of the CGE was held in Asunción, on 21 and 22 September 2018; and the 1 <sup>st</sup> meeting of the CGE, extended at COP 24,	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	related administrative and logistical support <sup>fff</sup>	was held in Bonn, on 21 and 22 February 2019
	Provision of technical support to the CGE meetings, including the preparation of relevant documentation, as required <sup>ggg</sup>	Three agendas, 36 technical background documents and 38 PowerPoint presentations were prepared for consideration by the CGE
	Progress reports of the CGE <sup>hhh</sup> (at least two per biennium)	Prepared and published the progress report of the CGE for 2018
	Updated IT tools to facilitate reporting by developing country Parties, including related training activities <sup>iii</sup>	The CGE e-network portal was enhanced
	Updated training materials on GHG inventories, mitigation actions and support <sup>ooo</sup>	Revised the training materials on reporting adaptation actions and mitigation actions in NCs and BURs  Prepared a set of new training materials on institutionalizing data management for GHG inventories  Developed a workbook for national GHG inventory development for the LDCs and small island developing States
	Training workshops and webinars for national experts from non-Annex I Parties on institutional arrangements for MRV and the process and preparation of NCs and BURs	Three regional hands-on training workshops on identifying adaptation actions and reporting them in NCs:  (1) for the Africa region, held in Lomé from 23 to 26 July 2018; (2) for the Latin America and Caribbean region, held in Asunción from 17 to 20 September 2018; and (3) for the Asia-Pacific and Eastern European regions, held in Kathmandu from 8 to 11 October 2018



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>		
		<p>A regional hands-on training workshop for the Latin America and Caribbean region on preparing and reporting information on mitigation actions in NCs and BURs was held in Panama City from 24 to 27 July 2018</p> <p>The presentations from and recordings of each of the 11 webinars are available on the UNFCCC website; some of the materials were made available in French or Spanish</p>		
	Database on the capacity-building needs of developing countries to participate in the existing MRV arrangements (to be based on the identification of capacity-building needs for developing country Parties participating in the MRV process in accordance with the technical analysis reports <sup>17</sup> )	Work on the database is ongoing		
Support has been provided for capacity-building with respect to mitigation and NDCs	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support Parties' negotiations on matters relating to NAMAs, including, as appropriate, the provision of mandated reports or other documents	Delivered, in a timely and high-quality manner, the annual report on the operation of the registry for consideration at COP 24 and COP 25	Enhance, if needed, the functionality of the NAMA registry	Not applicable
	Maintain and, if needed, enhance the operation of the NAMA registry	The fully functional NAMA registry, in accordance with the technical standards, was made available to internal and external users	Support cooperation with various international stakeholders	Cooperated with the GEF, the NAMA facility and UNDP to record NAMAs that received support from the respective organization for NAMA preparation and implementation
	Contribute, through representation and technical inputs, to the work of relevant organizations, stakeholders and partnerships supporting the preparation			

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
of NCs and BURs and the implementation of NAMAs	Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process			
	Mandated reports supporting Parties' deliberations, as appropriate <sup>iii</sup>			
	Operation and maintenance of the NAMA registry <sup>kkk</sup>	A total of 27 new NAMA entries were processed and published in the NAMA registry, bringing the total number of NAMAs recorded to 177; the fully functional NAMA registry, in accordance with the technical standard, was made available to internal and external users		
	Enhancement and/or development of the NAMA registry, if mandated and supported by funding	Not applicable: there was no mandate for enhancing and/or developing the NAMA registry		
UNFCCC contribution to the relevant work of stakeholders supporting the preparation of NCs and BURs and the implementation of NAMAs by developing countries				
Support has been provided for the strengthening of action to address the impacts of response measures	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Support Parties' negotiations on matters relating to the impact of the implementation of response measures, including, as appropriate, the provision of mandated reports or other documents	Supported three sessions of the subsidiary bodies and one session of the COP, the CMP and the CMA  Delivered one workshop on using modelling tools for assessing the impacts of the implementation of response measures  Prepared two mandated reports, namely a workshop report and a	The supplementary budget contains provisions to support the work of the response measures unit, including operation of the improved forum	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	<p>synthesis report on the review of the work programme of the forum<sup>III</sup></p> <p>Support the implementation of the work programme of the improved forum, including the activities of the ad hoc technical expert groups</p> <p>Supported the organization of the workshop on using modelling tools for assessing the impacts of the implementation of response measures</p> <p>Supported the organization of the 1<sup>st</sup> meeting of the Katowice Committee of Experts on the Impacts of the Implementation of Response Measures</p> <p>Support capacity-building for developing country Parties to assess, report and address the impact of the implementation of response measures through the preparation and dissemination of relevant methodological materials and technical papers</p> <p>Contribute to the work on response measures through representation and technical inputs by relevant stakeholders engaged in matters relating to the impact of response measures, including the International Labour Organization, the IPCC, the United Nations Conference on Trade and Development and UNEP</p>		
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
Relevant formal conclusions and decisions and informal products resulting from the UNFCCC process	Decision 7/CP.24, decision 3/CMP.14 and decision 7/CMA.1 on the modalities, work programme and functions of the forum on the impacts of the implementation of response measures under the Convention, the Kyoto Protocol		Three regional workshops were delivered and four events were held at regional climate weeks on existing tools and opportunities related to response measures

	and the Paris Agreement, respectively
	Conclusions of the subsidiary bodies on matters relating to the forum on the impact of the implementation of response measures serving the Convention, the Kyoto Protocol and the Paris Agreement
Mandated reports and other documents supporting Parties' deliberations <sup>mmm, nnn</sup>	Prepared two mandated reports, namely a workshop report and a synthesis report on the review of the work programme of the forum
Operation of the improved forum <sup>mmm</sup>	Supported three sessions of the improved forum
Conduct of relevant mandated workshops <sup>ooo</sup>	Delivered one workshop on using modelling tools for assessing the impacts of the implementation of response measures
UNFCCC contribution to the relevant work of stakeholders engaged in matters relating to the impact of the implementation of response measures	Contributed to the United Nations Conference on Trade and Development <i>Commodities and Development Report 2019: Commodity Dependence, Climate Change and the Paris Agreement</i> <sup>ppp</sup>
	Contributed to the report of the United Nations High-Level Committee on Programmes for its 37 <sup>th</sup> session on the United Nations strategy on the future of work

<sup>a</sup> <http://data.un.org>.

<sup>b</sup> See, for example, documents FCCC/SBI/2018/17 and FCCC/WEB/AGI/2019.

<sup>c</sup> The compilation and accounting reports are available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-kyoto-protocol/second-commitment-period/compilation-and-accounting-ca-reports>.

<sup>d</sup> <https://unfccc.int/process-and-meetings/transparency-and-reporting/greenhouse-gas-data/ghg-data-unfccc/ghg-data-from-unfccc>.

<sup>e</sup> See, for example, the national inventory submissions for 2018, available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/greenhouse-gas-inventories-annex-i-parties/submissions/national-inventory-submissions-2018>.

<sup>f</sup> Such as the reports available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-kyoto-protocol/second-commitment-period/compilation-and-accounting-ca-reports>, as well as documents FCCC/SBI/2018/17 and FCCC/WEB/AGI/2019.

<sup>g</sup> See, for example, the report for 2019, available at <https://unfccc.int/sites/default/files/resource/AGI%202019.pdf>.

- <sup>h</sup> <http://www.unece.org/index.php?id=37166&L=0>.
- <sup>i</sup> The CAD system is available to internal users in the secretariat.
- <sup>j</sup> Available, for authorized users, at <https://unfccc.int/crfapp/view/listSubmission.jsf>.
- <sup>k</sup> Online and via email to [crfweb@unfccc.int](mailto:crfweb@unfccc.int).
- <sup>l</sup> [https://unfccc.int/files/national\\_reports/annex\\_i\\_ghg\\_inventories/reporting\\_requirements/application/pdf/crf\\_reporter\\_user\\_manual.pdf](https://unfccc.int/files/national_reports/annex_i_ghg_inventories/reporting_requirements/application/pdf/crf_reporter_user_manual.pdf).
- <sup>m</sup> <https://confluence.unfccc.int/display/AUF/CRF+Reporter+FAQ+for+Parties>.
- <sup>n</sup> See <https://unfccc.int/process/bodies/constituted-bodies/compliance-committee-cc/compliance-committee-plenary>, <https://unfccc.int/process/bodies/constituted-bodies/compliance-committee-cc/enforcement-branch> and <https://unfccc.int/process/bodies/constituted-bodies/compliance-committee-cc/facilitative-branch> for documentation on the meetings of the Compliance Committee, its enforcement branch and its facilitative branch, respectively.
- <sup>o</sup> For information, see [http://unfccc.int/national\\_reports/items/8890.php](http://unfccc.int/national_reports/items/8890.php).
- <sup>p</sup> Available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/greenhouse-gas-inventories-annex-i-parties/review-process>.
- <sup>q</sup> <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/greenhouse-gas-inventories-annex-i-parties/review-process>.
- <sup>r</sup> A snapshot of the information supported in CAD is available at [http://di.unfccc.int/flex\\_cad](http://di.unfccc.int/flex_cad).
- <sup>s</sup> Examples of reports are available upon request; in accordance with their mandate, the reports are not made public.
- <sup>t</sup> See, for example, the inventory review reports for 2018, available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/greenhouse-gas-inventories-annex-i-parties/inventory-review-reports/inventory-review-reports-2018>.
- <sup>u</sup> For information on courses, schedules and other aspects, see <https://unfccc.int/process/transparency-and-reporting/training-of-review-experts/training-programmes-for-experts>.
- <sup>v</sup> See, for example, the reports for 2018 (FCCC/SBSTA/2018/INF.3 and FCCC/SBSTA/2018/INF.4) and 2019 (FCCC/SBSTA/2019/INF.4 and FCCC/SBSTA/2019/INF.5).
- <sup>w</sup> <http://www4.unfccc.int/sites/roe/Pages/Home.aspx>.
- <sup>x</sup> The annual compilations are available at <https://unfccc.int/topics/mitigation/workstreams/response-measures/compilation-of-information-on-minimization-of-adverse-impacts-in-accordance-with-article-3-paragraph>.
- <sup>y</sup> NCs are available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-reports-annex-i-parties/seventh-national-communications-annex-i> and BRs are available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-reports-annex-i-parties/third-biennial-reports-annex-i>.
- <sup>z</sup> See, for example, document FCCC/SBI/2019/INF.2.
- <sup>aa</sup> For information, see <https://unfccc.int/event/fifth-meeting-of-lead-reviewers-for-the-review-of-biennial-reports-and-national-communications-28>.
- <sup>bb</sup> All outputs are available at <https://unfccc.int/MA>.
- <sup>cc</sup> See, for example, [https://unfccc.int/files/national\\_reports/biennial\\_reports\\_and\\_iar/submitted\\_biennial\\_reports/application/pdf/adhoc.2017.17\\_Ir4\\_conclusions\\_final.pdf](https://unfccc.int/files/national_reports/biennial_reports_and_iar/submitted_biennial_reports/application/pdf/adhoc.2017.17_Ir4_conclusions_final.pdf).
- <sup>dd</sup> Available at <https://unfccc.int/process/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-reports--annex-i-parties/international-assessment-and-review/review-reports>.
- <sup>ee</sup> See, for example, <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-reports-annex-i-parties/international-assessment-and-review/reviews/review-practice-guidance>.
- <sup>ff</sup> See, for example, document FCCC/SBSTA/2019/INF.3.
- <sup>gg</sup> See, for example, <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-reports-annex-i-parties/CandS-report>.
- <sup>hh</sup> See, for example, document FCCC/SBSTA/2019/INF.3.
- <sup>ii</sup> See, for example, document FCCC/SBI/2017/INF.1.
- <sup>jj</sup> <https://www4.unfccc.int/sites/br-di/Pages/Home.aspx>.
- <sup>kk</sup> BURs are available at <https://unfccc.int/BURs> and NCs are available at <https://unfccc.int/process-and-meetings/transparency-and-reporting/reporting-and-review-under-the-convention/national-communications-and-biennial-update-reports-non-annex-i-parties/national-communication-submissions-from-non-annex-i-parties>.
- <sup>ll</sup> All outputs are accessible from [http://unfccc.int/national\\_reports/non-annex\\_i\\_parties/ica/technical\\_analysis\\_of\\_burs/items/10054.php](http://unfccc.int/national_reports/non-annex_i_parties/ica/technical_analysis_of_burs/items/10054.php).
- <sup>mmm</sup> ICA outcome documents are available at [http://unfccc.int/national\\_reports/non-annex\\_i\\_parties/ica/technical\\_analysis\\_of\\_burs/items/10054.php](http://unfccc.int/national_reports/non-annex_i_parties/ica/technical_analysis_of_burs/items/10054.php).
- <sup>nn</sup> For information on courses, schedules and other aspects, see <https://unfccc.int/process/transparency-and-reporting/reporting-and-review-under-the-convention/training-of-review-experts/training-programmes-for-the-technical-analysis-of-biennial-update-reports>.
- <sup>oo</sup> See <https://unfccc.int/process-and-meetings/transparency-and-reporting/support-for-developing-countries/tools-and-training-materials-for-non-annex-i-reporting>.
- <sup>pp</sup> For further information, see <https://unfccc.int/process-and-meetings/bodies/constituted-bodies/consultative-group-of-experts/cge-training-materials>.
- <sup>qq</sup> See, for example, document FCCC/SBI/2016/16.
- <sup>rr</sup> The submissions and the assessment reports are available at <http://redd.unfccc.int/submissions.html?topic=6>.

- <sup>ss</sup> See [http://unfccc.int/national\\_reports/non-annex\\_i\\_natcom/guidelines\\_and\\_user\\_manual/items/2607.php](http://unfccc.int/national_reports/non-annex_i_natcom/guidelines_and_user_manual/items/2607.php) and [http://unfccc.int/national\\_reports/non-annex\\_i\\_parties/biennial\\_update\\_reports/items/9186.php](http://unfccc.int/national_reports/non-annex_i_parties/biennial_update_reports/items/9186.php).
- <sup>tt</sup> See, for example, document FCCC/APA/2017/INF.2.
- <sup>uu</sup> For information, see <https://unfccc.int/process/the-paris-agreement/long-term-strategies>.
- <sup>vv</sup> <https://www4.unfccc.int/sites/ndcstaging/Pages/Home.aspx>.
- <sup>ww</sup> See, for example, the synthesis reports available at [http://unfccc.int/focus/indc\\_portal/items/9240.php](http://unfccc.int/focus/indc_portal/items/9240.php).
- <sup>xx</sup> For information, see <http://www.un.org/sustainabledevelopment/scpi> and <http://www.un.org/sustainabledevelopment/blog/2016/11/high-level-forum-on-south-south-cooperation-on-climate-change/>.
- <sup>yy</sup> See, for example, <http://www.namapartnership.org/>, [http://ledsgp.org/?loclang=en\\_gb](http://ledsgp.org/?loclang=en_gb), <https://www.transparency-partnership.net/> and <https://www.thepmr.org>.
- <sup>zz</sup> See <https://unfccc.int/topics/mitigation/resources/namas-technical-resources-and-publications>.
- <sup>aaa</sup> See, for example, <https://unfccc.int/topics/mitigation/workstreams/nationally-appropriate-mitigation-actions/nama-workshop2>.
- <sup>bbb</sup> <http://redd.unfccc.int>.
- <sup>ccc</sup> <http://redd.unfccc.int/info-hub.html>.
- <sup>ddd</sup> See, for example, documents FCCC/SBSTA/2016/INF.6 and FCCC/TP/2012/3.
- <sup>eee</sup> For information, see <https://unfccc.int/IAR>.
- <sup>fff</sup> See <https://unfccc.int/CGE>.
- <sup>ggg</sup> Information on upcoming and past CGE meetings and workshops is available at <https://unfccc.int/CGE>.
- <sup>hhh</sup> See, for example, <https://unfccc.int/event/sbi-49#eq-15>.
- <sup>iii</sup> See, for example, GHG inventory software at <https://www4.unfccc.int/sites/transparency/Pages/Home.aspx>.
- <sup>jjj</sup> See, for example, documents FCCC/SBI/2013/INF.12/Rev.3, FCCC/CP/2014/INF.1 and FCCC/SBI/2014/INF.24.
- <sup>kkk</sup> <https://www4.unfccc.int/sites/publicnama/SitePages/Home.aspx>.
- <sup>lll</sup> See, for example, document FCCC/SB/2018/INF.4.
- <sup>mmm</sup> See document FCCC/SB/2016/L.2/Rev.1.
- <sup>nnn</sup> See document FCCC/SB/2018/L.4.
- <sup>ooo</sup> See <https://unfccc.int/topics/mitigation/workstreams/response-measures/in-forum-training-workshop-on-the-use-of-economic-modelling-tools-related-to-related-to-the-areas-of>.
- <sup>ppp</sup> Available at [https://unctad.org/en/PublicationsLibrary/ditcom2019d3\\_en.pdf](https://unctad.org/en/PublicationsLibrary/ditcom2019d3_en.pdf).

Table 5  
Sustainable Development Mechanisms programme: activities undertaken as at 30 June 2019

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>			<i>Trust Fund for Supplementary Activities</i>	
		<i>Objective 1</i>				
Intergovernmental body support under the Convention and Article 6 of the Paris Agreement	<i>Activities planned</i>	<i>Activities undertaken</i>		<i>Activities planned</i>	<i>Activities undertaken</i>	
	Provide coherent and high-quality substantive support for the intergovernmental negotiations on COP mechanisms (the framework for various approaches, new market mechanism and non-market approaches)	Informal consultation among Parties was supported, resulting in the agenda item being deferred to SB 50				
	Provide coherent and high-quality substantive support to the	All (three) of the mandates from SBSTA 49 delivered in accordance				

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>		
	intergovernmental negotiations under Article 6 of the Paris Agreement	with the specified timelines for SBSTA 50		
	Support the development of guidance for cooperative approaches (Article 6, para. 2, of the Paris Agreement)	There was no formal intersessional work between SBSTA 49 and 50; in-session support was provided at the first part of SB 50		
	Support the development of rules, modalities and procedures for the mechanism (Article 6, para. 4, of the Paris Agreement)	There was no formal intersessional work between SBSTA 49 and 50; in-session support was provided at the first part of SB 50		
	Support the development of a draft decision on the work programme for the framework for non-market approaches (Article 6, para. 8, of the Paris Agreement)	There was no formal intersessional work between SBSTA 49 and 50; in-session support was provided at the first part of SB 50		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Support for the contact groups and informal groups during the negotiations	Approximately 42 hours of negotiations convened covering the three agenda sub-items		
	Proactive support for the co-chairs of the contact groups and informal groups for the smooth conduct of meetings	Provided proactive support to the co-chairs		
	Review and assessment of experience and lessons learned by all stakeholders from the Convention and Kyoto Protocol mechanisms for providing input to negotiations, as mandated by decision 1/CP.21, paragraph 37, and operationalization of the cooperative approaches, mechanism and framework under the Paris Agreement	No work was undertaken during the reporting period		
	Development of guidance for cooperative approaches as required under Article 6, paragraph 2, of the Paris Agreement	Provided ongoing support to Parties for the development of the guidance		

<i>Expected results by workstream</i>		<i>Trust Fund for Supplementary Activities</i>		
<i>Trust Fund for the Core Budget of the UNFCCC</i>				
Intergovernmental body support to the Kyoto Protocol mechanisms	Technical analysis of the options for implementing the guidance, rules, modalities and procedures, and framework referred to in Article 6 of the Paris Agreement	Provided ongoing support to Parties for the technical analysis of the options		
	Development of the rules, modalities and procedures for the mechanism under Article 6, paragraph 4, of the Paris Agreement	Provided ongoing support to Parties for the development of the rules, modalities and procedures		
	Development of a draft decision on the work programme for the framework for non-market approaches under Article 6, paragraph 8, of the Paris Agreement	Provided ongoing support to Parties for the development of a draft decision		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide coherent and high-quality substantive support for the negotiations of the CMP on the CDM and joint implementation	Support provided to the CMP 14 negotiations on the agenda items on guidance related to the CDM and guidance on implementation of Article 6 of the Kyoto Protocol; outputs delivered included the annotated agenda, briefing notes, speaking notes, draft texts, limited distribution documents and the report on the session of the CMP		
	Provide support for the intergovernmental negotiations of the SBI and the SBSTA relating to the Kyoto Protocol (LULUCF, forests in exhaustion, CDM review, CDM appeals)	Support provided to the SBSTA Chair at SB 50 relating to LULUCF and forests in exhaustion for engaging with Parties and proposing a smooth postponement of the consideration of the agenda items to SB 52. Support provided to the SBI Chair at SB 50 on the CDM review and CDM appeals. Support provided to two Chair consultations held under the discussions on the CDM review. The discussions on CDM appeals were postponed to SB 52		



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	Prepare the annual reports of the CDM Executive Board and the Joint Implementation Supervisory Committee to the CMP	The annual report of the Executive Board to CMP 14 (FCCC/KP/CMP/2018/3) was published in 2018		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Support for contact groups and informal groups during negotiations and side events	Briefing notes and speaking notes provided for the SBI and SBSTA Chairs and the co-facilitators of the agenda items under the CMP, the SBI and the SBSTA		
	Proactive support for the co-chairs of the contact groups and informal groups for the smooth conduct of meetings	Briefing notes and speaking notes provided for the SBI and SBSTA Chairs and the co-facilitators of the agenda items under the CMP, the SBI and the SBSTA		
	Preparation of technical and analysis documents in support of negotiations	LULUCF outcomes captured in SBSTA 48.1 report. CDM review outcomes captured in SBI 48.1 report. Annotations, speaking notes, briefing notes, draft decision texts and reports produced in support of the intergovernmental negotiations		
	Annual reports to the CMP	The annual report of the Executive Board to CMP 14 (FCCC/KP/CMP/2018/3) was published in 2018		
		<i>Objective 4</i>		
Coordinated and enhanced secretariat support across various programmes of the high-level champions and promotion of climate action by non-Party stakeholders	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
			Oversee the work related to the mobilization of public and private actors to address and respond to climate change	The work programme of the Marrakech Partnership for Global Climate Action approved by the high-level champions and supported by the secretariat delivered the following:

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		<ul style="list-style-type: none"> <li>• Strengthening interaction between Parties and non-Party stakeholders</li> <li>• Broadening participation</li> <li>• Following up on and ensuring continuity and coherence in the Marrakech Partnership for non-Party stakeholders</li> <li>• Following up on and ensuring continuity and coherence of action between major milestones</li> <li>• Tracking progress of impacts and results</li> </ul> <p>Specific outputs included:</p> <ul style="list-style-type: none"> <li>• Six regional climate weeks held</li> <li>• Seven climate action pathway drafts published in 2018, and refinement of the drafts started in 2019</li> <li>• A total of 10 Marrakech Partnership meetings held in the period up to June 2019</li> <li>• A total of 38 briefing meetings held between the high-level champions and different stakeholder groups during intergovernmental meetings, including Parties, coalitions and constituted bodies</li> </ul>
	<i>Outputs planned</i>	<p><i>Outputs delivered</i></p> <p>Coordination and enhancement of secretariat efforts across programmes to support the high-level champions and promotion of</p> <p>Supported six regional climate weeks, structuring bilateral meetings between non-Party stakeholders and Parties, presentations and speaking</p>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Mobilization, through the Marrakech Partnership for Global Climate Action, of actors to implement action to enable the achievement of the goals of the Paris Agreement	<i>Activities planned</i>	<i>Activities undertaken</i>	the connection, alignment and recognition of climate actions undertaken by non-Party stakeholders	opportunities for high-level champions
			<i>Activities planned</i>	<i>Activities undertaken</i>
			Mobilize the broadest possible coalition of actors to implement action urgently to enable the achievement of the goals of the Paris Agreement	Conducted face-to-face and online meetings with the thematic groups of the Marrakech Partnership to define and agree on priority actions and to seek coalition inputs to develop the climate action pathways
				Sustained the Climate Action Collaboration Forum consisting of leading organizations, coalitions and initiatives spanning the Marrakech Partnership's thematic and cross-cutting areas (energy, human settlements, industry, land use, transport, oceans and coastal zones, water, finance and resilience), including representatives from Parties, local and subnational governments, businesses, investors and civil society organizations
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
			<i>Yearbook of Global Climate Action 2018<sup>a</sup> and summary for policymakers</i>	Delivered the <i>Yearbook of Global Climate Action 2018</i> and summary for policymakers. Documented the work of the seven thematic groups on impact and action trackers for each theme, which includes time-bound and quantifiable targets, prioritization of high-impact levers, links to the SDGs, and roles and

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Further development of the NAZCA platform, with regular updates on progress and commitments	<i>Activities planned</i>	<i>Activities undertaken</i>		responsibilities within thematic groups	
			Discussion and policy briefs for high-level round tables at COP 24 and 25	Documented the work of the seven thematic groups through impact and action trackers for each theme, which included time-bound actions, prioritization of high-impact levers, and links to the SDGs	
			High-level events on enhancing climate action	One high-level event at COP 24	
			Showcase of events to demonstrate progress and best practices in thematic areas at COP 24 and 25	A total of 16 global climate action events	
			Regional dialogues and stakeholder meetings	Supported regional dialogues and stakeholder engagement for the 2019 regional Climate Weeks  This included 22 major events at the regional Climate Weeks for Africa, Asia-Pacific, and Latin America and the Caribbean, comprising high-level events and events related to the Marrakech Partnership and NDC dialogues, including the engagement of the high-level champions  A total of 60 other events took place, where the high-level champions engaged with Parties and non-Party stakeholders to promote, present and take forward the Marrakech Partnership	
Further development of the NAZCA platform, with regular updates on progress and commitments	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>	
			Engage with coalitions, initiatives and related data providers to track and record progress	Supported the Collaboration on Methodology, Data and Analysis working group, bringing together climate action data providers and	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		<p>other organizations, such as Mission 2020, The Climate Group, the Global Covenant of Mayors for Climate and Energy, CDP (formerly the Carbon Disclosure Project), ICLEI–Local Governments for Sustainability, Oxford University, Data-Driven Yale and the NewClimate Institute</p> <p>Supported the alignment of non-Party stakeholder climate data reporting, analysis and standards to allow tracking and progress tracking, including:</p> <ul style="list-style-type: none"> <li>• Regular remote meetings coordinated</li> <li>• Three centralized workshops organized</li> <li>• One Collaboration on Methodology, Data and Analysis event at the Global Climate Action Summit 2018</li> </ul> <p>One annual data upload cycle completed, which was showcased on the NAZCA portal (to coincide with the Global Climate Action Summit 2018)</p> <p>Participation in one technical meeting on progress, resulting in a technical paper on progress of climate action being submitted for publication</p>
	<p><i>Outputs planned</i></p> <p><i>Outputs delivered</i></p>	<p><i>Outputs planned</i></p> <p>Further development of the NAZCA platform for recognizing, reporting, tracking and analysing</p> <p><i>Outputs delivered</i></p> <p>Conducted further work to develop a new version of the NAZCA platform with the location of stakeholder data fully tracked and presented via a central interactive</p>

climate action by non-Party stakeholders

map, and data classification aligned with the themes of the Marrakech Partnership, as well as new/updated data, new functionalities to allow better tracking and analysis of data, an improved user interface and a more flexible software infrastructure

The following meetings and workshops were organized as part of this work:

- A requirement-gathering workshop, organized with the Global Covenant of Mayors for Climate and Energy, a NAZCA data partner in March 2018 in Brussels
- Several remote requirement-gathering meetings organized with NAZCA data partners, including publication of an internal survey to identify required data points for the portal
- A NAZCA data and analysis workshop organized during the 2018 intersessional negotiations to align the work of the climate data community ahead of the Global Climate Action Summit.

Promotion of the NAZCA portal via media and conferences, such as the conference on the United Nations and the private sector, held in October 2018 in Berlin, and as part of the official Collaboration on Methodology,

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		Data and Analysis event held in San Francisco at the Global Climate Action Summit 2018
		Outcomes, progress and impact achieved by actors and initiatives compiled and reported on the NAZCA platform
		Described in the outputs under “Further development of the NAZCA platform for recognizing, reporting, tracking and analysing climate action by non-Party stakeholders” above

*Note:* Objectives 2 and 3 are not included in this table as the related activities and outputs are funded through means other than the trust funds covered in the table.

<sup>a</sup> The *Yearbook of Global Climate Action 2018, Marrakech Partnership* is available at [https://unfccc.int/sites/default/files/resource/GCA\\_Yearbook2018.pdf](https://unfccc.int/sites/default/files/resource/GCA_Yearbook2018.pdf).

Table 6

**Administrative Services programme: activities undertaken as at 30 June 2019**

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<i>Objective 2</i>	
Staff management: compliance with United Nations staff rules and regulations and payments on staff onboarding and separation	<i>Activities planned</i>	<i>Activities undertaken</i>
	Conduct staff onboarding, repatriation and interviews	A total of 36 fixed-term appointments (initial appointments and reappointments) were made  Two induction plenary sessions were held  Fortnightly onboarding sessions were held for temporary appointments and interns, including Umoja training
	Support staff separation	A total of 35 staff separations were processed
	Fund after-service health insurance costs	In total, 13 staff members joined the after-service health insurance
	Provide organizational development support for staff, training on leadership and career support programmes	A total of nine staff retreats for a number of programmes were organized and 280 coaching, career support and performance management sessions were held
	<i>Activities planned</i>	<i>Activities undertaken</i>

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
Provision of an appropriate physical working environment	Adherence to staff rules and regulations	Increased awareness of staff rules and regulations, including by sharing one-page documents with staff via the Sia Intranet, and developing communication videos explaining the rules surrounding overtime/compensatory time off		
	Training and development support provided to staff	In total, 106 face-to-face training sessions were organized with 1,451 participants		
	Objective 3			
	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Payment of the United Nations common services in Bonn towards the management of the office facilities	Paid contribution to the United Nations common services towards the management of the office facilities		

*Note:* Objective 1 is not included in this table as the related activities and outputs are funded through means other than the trust funds covered in the table.

Table 7

**Conference Affairs Services programme: activities undertaken as at 30 June 2019**

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
	Objective 1			
Parties are well informed of conference arrangements and are able to register participants	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Facilitate the participation and collaboration of representatives of Parties in the UNFCCC process by maintaining the network of national focal points	List of national focal points regularly updated; Parties contacted to encourage their nominations of national focal points		
	Liaise with conference host countries, providing external relations support	Effective liaison and collaboration with host countries maintained		
	Develop and disseminate session-related information products	All relevant information for participants issued in a timely manner		



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Seamless running of all events requiring protocol and/or external relations support	Manage the participant registration process and maintain and improve the registration and security system	Participants at sessions of the SBI, the SBSTA and the COP efficiently registered All notifications issued on time		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Registered session participants per year approximately 20,000	A total of 35,965 registered participants for the sessions of the SBI, the SBSTA and the COP		
	Session-related notifications to Parties and observers (28) and other information products for participants (15–20)	Session-related notifications to Parties and observers (six) and other information products for participants (31)		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Organize, in line with United Nations policies and practices, the general protocol of the secretariat, as well as the hosting and protocol for senior officials of United Nations agencies taking part in UNFCCC conferences	Protocol for the participation of the incoming COP 25 President organized successfully, as well as other events requiring protocol services		
	Facilitate the work of the negotiating groups and subsidiary bodies by organizing preparatory meetings	Over 158 meetings organized to support the negotiating groups Three briefing meetings with the European Union Presidency Two briefings to the Chair of the Group of 77 and China Eight bilateral meetings between Heads of State and Government during COP 24		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Registration and accreditation of representatives of Parties, observer States, observer organizations and media for sessions (approximately 40,000)	All participants registered efficiently and their participation recorded appropriately (35,965 people) Participation in sessions of the SBI and the SBSTA totalled 26,884 people		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Effective management of funding available for the participation of Parties in UNFCCC conferences	Manage the Trust Fund for Participation in the UNFCCC Process and maximize its effectiveness	Trust Fund managed effectively with the available resources		
		Financial support for representatives of eligible Parties (1,002) processed		
	Provide guidance to Parties eligible for funding and review applications for funding	Parties eligible for funding received adequate information and applications were reviewed efficiently		
		Fluent and positive relations with host countries maintained		
		All preparatory meetings for the sessions of the SBI and the SBSTA organized efficiently		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Visa processing for participants facilitated in liaison with the host country (750–1,400 visas)	Visas for 801 participants facilitated		
		Financial support for representatives of eligible Parties (1,002) processed		
	Organization of preparatory meetings of the Group of 77 and China, the African Group, the LDCs and small island developing States (16)	Preparatory meetings of the negotiating groups with the Chairs of the subsidiary bodies organized (149)		
		<i>Objective 2</i>		
Effective support is provided for intergovernmental negotiations on the enhancement of effective observer engagement	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Support Parties in enhancing non-Party stakeholder engagement in the intergovernmental process	Supported the effective participation of observers at the sessions of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA	Support the core budget activities, with enhanced services and delivery of outputs	Similar to the core budget activities undertaken and outputs delivered
	Provide support to the incoming and sitting Presidencies on observer engagement	Provided support to the Presidencies and observer constituencies for enhanced participation and engagement, including by holding eight meetings with observer constituencies		
	Facilitate the implementation of the conclusions of the SBI relating to non-Party stakeholder engagement	Facilitated 140 interventions and more than 70 submissions from non-Party stakeholders in session		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<p><i>Outputs planned</i></p> <p>Background documents on observer engagement under the SBI agenda item on arrangements for intergovernmental meetings (two)</p> <p>Synthesis report as needed, and a biennial report on the implementation of conclusions relating to observer engagement</p>	<p>Prepared data reports and updates as applicable</p> <p><i>Outputs delivered</i></p> <p>SBI background documents on observer engagement under the agenda item on arrangements for intergovernmental meetings (two)</p> <p>Synthesis and biennial reports on observer engagement</p> <p>Meetings with observers, chairs and Presidencies (five)</p>	<p><i>Outputs planned</i></p> <p>Similar to the core budget outputs, with enhanced services and delivery</p>	<p><i>Outputs delivered</i></p> <p>Similar to the core budget activities undertaken and outputs delivered</p>
Eligible members of civil society and intergovernmental organizations are admitted by the COP and allowed to attend sessions, within the capacity limit	<p><i>Activities planned</i></p> <p>Prepare timely assessments of up to 100 applications per year of organizations competent in matters relating to the Convention, for consideration by the COP</p> <p><i>Outputs planned</i></p>	<p><i>Activities undertaken</i></p> <p>Prepared the assessment of applications for eligibility to receive admitted observer status (550)</p> <p>Ticketed various negotiations and sessions as per the capacity of the room at 14 sessions, including of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA</p> <p>Prepared documents related to organizations recommended for admission (130)</p> <p>Applied uniform assessment criteria for all submissions in consultation with the Legal Affairs programme</p> <p>Prepared statistics and data related to the admissions process</p> <p><i>Outputs delivered</i></p>	<p><i>Activities planned</i></p> <p><i>Outputs planned</i></p>	<p><i>Activities undertaken</i></p> <p><i>Outputs delivered</i></p>

	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Expected results by workstream</i>			
Platforms that highlight the contributions of observer organizations are facilitated, space permitting	Assessment of applications for admission as observers (200)	Document listing the recommended decisions of the secretariat for admission as observers		
	Memorandums for the COP Bureau on organizations recommended for provisional admission (two)			
	COP documents on organizations recommended for admission (two)			
	Letters conveying the COP decision to admitted observer organizations, including one-off admissions (four)	Notifications to admitted observer organizations for the COP 24 cycle		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Enhance and implement engagement platforms such as side events, exhibits and the Climate Action Studio, and showcase observer contributions relating to the implementation of the Convention, the Kyoto Protocol and the Paris Agreement	<p>Received and processed over 1,300 applications for side events</p> <p>Facilitated side events (442) and exhibits (236), including at the sessions of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA</p> <p>More than 140 interviews were conducted, including at the session of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA at the Climate Action Studio</p> <p>Prepared videos, pictures and on-demand/live videos of action at the venue and of side events and exhibits</p> <p>Facilitated 98 media stunts/actions, including at the sessions of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA</p>		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Decision on side events (2,000), exhibits (700) and interviews (500)	Notifications of approved side events and support for organizing side events (over 1,300 requests submitted), exhibits (over 520 requests submitted) and interviews (over 200 requested),		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		including for the sessions of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA		
	Web calendars of side events, exhibits and Climate Action Studio interviews (12)	Web schedule of side events and live-streaming link, including remote participation for all the above-mentioned events conducted, provided on the UNFCCC website		
	Servicing of side events (approximately 600), exhibits (approximately 500) and Climate Action Studio interviews (200) by Parties and observer organizations, including live broadcasting (500) and web posting (700)	Supported the organization of side events (442), exhibits (236) and Climate Action Studio interviews (141), as well as live broadcasting (442) and web posting (583)		
	Handbooks for side event organizers and exhibit organizers (eight)	Updated handbooks for event and exhibit organizers (eight)		
	Observer guides for effective engagement at COP sessions (two)	Updated the observer guide for effective engagement at COP 24 (one)		
	<i>Objective 3</i>			
Official documents are made available to stakeholders on time and in all six official languages of the United Nations, where applicable and possible	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Manage the forecasting, editing, production, publication and distribution of official documents and correspondence	Managed the forecasting, editing, production, publication and distribution of official documents for 14 sessions, including for the COP, the CMP, the CMA, the SBI, the SBSTA and the APA		
	Endeavour, in collaboration with the United Nations Office at Geneva and to the extent appropriate and possible, to make documents available in all six official United Nations languages	In total, 89 per cent of all pre-session documents for translation were submitted for publication by the deadline in 2018 and 100 per cent have been submitted as at 30 June 2019		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	In-session documents (220–300) and other official documents (480–700) edited, produced, submitted to the	Official documents edited, processed, submitted and published:		

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC	Trust Fund for Supplementary Activities		
High-quality documentation-related services are provided	United Nations Office at Geneva and published on the UNFCCC website	In-session: 473 (preceded by the processing of draft texts) Other: 96		
	Unofficial documents (100–200) edited	Unofficial documents edited and processed: 199		
	In-session negotiation draft texts processed and published on the UNFCCC website	The Conference Affairs Services programme edited and processed 499 official and 197 unofficial documents. As at 30 June 2019, 100 per cent of all pre-session documents submitted to the Conference Affairs Services programme in accordance with United Nations deadlines had been made available to Parties, observers and other stakeholders on time, with 89 per cent of all pre-session documents for translation submitted for publication by the deadline in 2018 and 100 per cent submitted as at 30 June 2019		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Produce documents to the highest editorial standard	Edited and proofread documents in line with UNFCCC and United Nations norms		
	Provide guidance to all secretariat programmes on the preparation of documents	Guidance provided through manuals, internal communications and workshops and everyday correspondence		
	Train secretariat staff with a view to improving drafting and document preparation skills	Guidance on drafting and document preparation provided through feedback on individual documents; writing workshop in preparation		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Guidance on drafting and documentation preparation	Revised the UNFCCC editorial manual and in-session documentation procedure manuals; workshop held prior to sessions, including of the COP,		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	the CMP, the CMA, the SBI, the SBSTA and the APA		
Official document forecasts, prepared in collaboration with substantive teams and the United Nations Office at Geneva	Documentation forecasts for 14 sessions, including of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA, negotiated with the United Nations Office at Geneva and finalized		
Daily Programme produced and published for the sessions	Daily Programme produced and published for 14 sessions, including of the COP, the CMP, the CMA, the SBI, the SBSTA and the APA		
Official document templates updated and disseminated prior to each sessional period	Document templates updated and disseminated		
Electronic official documentation system user guidance provided, and system updates implemented in collaboration with the Information and Communication Technology programme, subject to available funds	User support provided for the electronic documentation system; work on the next generation of the electronic official documents system advanced in collaboration with the Information and Communication Technology programme. Improvements to the process for publishing documents on the UNFCCC website were implemented in collaboration with the Administrative Services and Communications and Outreach programmes		
	<i>Objective 4</i>		
<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
Efficient and fully functional conference facilities for climate change negotiations are planned and provided to participants in a timely manner	Play a central role in the coordination, organization, delivery and operation of state-of-the-art conference facilities for the sessions, ensuring a safe and sustainable environment conducive to efficient negotiations, through close engagement with the host governments during the compilation and negotiation phases of the host country agreement and by coordinating and liaising with commercial services providers and other United Nations entities	Successfully negotiated the facility-related technical requirements of the COP 24 and 25 host country agreements with the Government of Poland and the Government of Chile, respectively  Designed the conference venue and ensured that all necessary facilities and services were available for the conference to start, run and conclude in a conducive, safe and sustainable environment	
	Make all the necessary arrangements for workshops, meetings and events of constituted bodies, as well as those of the secretariat's substantive programmes, to ensure their efficient and timely organization	All workshops, sessions and events of the constituted bodies and UNFCCC programmes were organized in a timely and efficient manner, meeting the requirements of the internal and external clients	
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>
	Support for the preparation and compilation of Host Country Agreements (two)	Provided support for the identification, compilation of requirements and preparation of two Host Country Agreements, for COP 24 and 25	<i>Outputs delivered</i>
	Servicing of UNFCCC sessions (18) and in-session meetings (4,900)	Servicing of UNFCCC sessions (14) Servicing of in-session meetings (5,764)	
	Servicing of other meetings, workshops and events (180)	Servicing of other meetings, workshops and events (104)	

Table 8  
**Communications and Outreach programme: activities undertaken as at 30 June 2019**

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
<i>Objective 1</i>			
	<i>Activities planned</i>	<i>Activities undertaken</i>	
			<i>Activities planned</i>
			<i>Activities undertaken</i>



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Increased number of activities within and outside the UNFCCC process undertaken by governmental and non-Party stakeholders to foster the full implementation of the Convention, the Kyoto Protocol and the Paris Agreement	Plan and manage working facilities for the media	Facilities provided	Technical enhancement of webcast and accreditation services	Webcast activities transferred to the Information and Communication Technology programme; accreditation not enhanced due to lack of resources
	Provide media accreditation	Media accreditation provided		
	Coordinate press conferences	Press conferences coordinated		
	Support international broadcasters and the media	Support provided		
	Facilitate interview requests	Undertaken as planned		
	Provide media liaison with and communications support to host governments	Support provided		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Communications support to governments, constituted bodies and programmes via the provision of broadcasting, press conferences, webcasting and media facilities	Responded to 3,000 requests for information and 185 requests for media interviews Prepared 114 press releases, media alerts and media advisories, and approximately 350 speeches/video addresses Facilitated six press conferences and three webinars Granted media accreditation to official meetings for 1,900 media representatives Provided and managed working facilities for 1,900 accredited media representatives during official meetings	New features and tools to enhance services	New version of the UNFCCC website launched in April 2018 featuring a new design and technology
Effective support is provided for intergovernmental	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Oversee ACE activities and strengthen engagement	The 6 <sup>th</sup> and 7 <sup>th</sup> ACE Dialogues under the Doha work programme on Article 6 of the	Support intergovernmental negotiations on issues related to ACE	The ACE negotiations on Article 12 of the Paris Agreement were successfully concluded at SB 48

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
negotiations on issues related to ACE	Convention were successfully concluded at SB 48 and 50. Representatives of Parties, intergovernmental and non-governmental organizations and other relevant stakeholders shared best practices and lessons learned on ACE	<p>with a decision forwarded to and adopted at COP 24 (17/CMA.1) on ways of enhancing the implementation of education, training, public awareness, public participation and public access to information so as to enhance actions under the Paris Agreement</p> <p>The mandated SB 48 in-session ACE workshop was successfully concluded, providing the necessary space for Parties and other stakeholders to develop a list of actions to enhance implementation of the Paris Agreement through ACE-related activities</p> <p>The ACE negotiations were successfully concluded at SB 50 with a draft decision and terms of reference for the review of the Doha work programme forwarded to COP 25 for consideration and adoption</p> <p>Support the Doha work programme and the secretariat of the United Nations Alliance on Climate Change Education, Training and Public Awareness</p> <p>Policy inputs provided to the One UN Climate Change Learning Partnership and the Global Action Programme on Education for Sustainable Development</p> <p>Provided coordination support (meeting and document support) for the United Nations Alliance Education Day, held on 13 December 2018 at COP 24, organized in partnership with the Presidency of COP 24 and with members of the United Nations Alliance. A high-level event on</p>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		<p>ACE mobilized ministers of education and environment to discuss how ACE can accelerate implementation of the Paris Agreement and the SDGs</p> <p>Engage with youth groups and programmes</p> <p>The ACE youth forum, which included youth delegates from approximately 70 countries, was successfully conducted prior to SB 48, led by the Presidency of COP 23 in partnership with youth non-governmental organizations (the official youth constituency to the UNFCCC) with financial support provided by the Government of Canada</p> <p>The 2018 and 2019 Global Youth Video Competitions were successfully organized and showcased youth climate action. In 2018, 306 people from more than 100 countries participated in the competition, whereas in 2019 over 400 videos were submitted by people between the ages of 18 and 30 from 114 countries, focusing on the issues of cities and local action to combat climate change, nature-based solutions for food and human health, and balancing the use of land for people and ecosystems</p> <p>Participated actively in the United Nations Inter-Agency Network on Youth Development and provided input to Youth2030: The United Nations Youth Strategy</p>

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
				Organize and support meetings	<p>The regional ACE workshop for Europe and the Mediterranean was successfully held from 2 to 4 October 2018 in La Spezia, Italy, by the Italian Ministry for Environment, Land and Sea in partnership with the secretariat</p> <p>A regional symposium on using ACE to strengthen the role of civil society in raising awareness on climate change was successfully held on 30 and 31 October 2018 in Morocco by the Mohammed VI Foundation for Environmental Protection with the technical assistance of the secretariat</p>
<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
ACE and youth activities	<p>Young and Future Generations Day was held on 6 December 2018 at COP 24. The secretariat worked with the Polish Presidency of COP 24, United Nations entities and youth organizations to mobilize active and meaningful youth participation in the climate change process at COP 24.</p> <p>Support provided to the youth constituency (engagement of young people at climate change meetings, including during sessions of the subsidiary bodies and the COP and regional climate weeks)</p>	Event management and communications support for dialogues (two)			<p>The summary reports on the 6<sup>th</sup> (FCCC/SBI/2018/19) and 7<sup>th</sup> (FCCC/SBI/2019/12) ACE dialogues were prepared, disseminated and published on the UNFCCC website</p>
		Side events during sessions (four) and webinars (four)		Youth and ACE events organized during Education Day and Young	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
Momentum for Change recognizes climate solutions and is the Communications and Outreach programme's delivery system for supporting engagement with non-Party stakeholders on climate action, education and behavioural change and with youth	<p><i>Activities planned</i></p> <p>Oversee the Momentum for Change initiative and strengthen engagement with non-Party stakeholders</p>	<p><i>Activities undertaken</i></p> <p>Efforts to promote the call for applications in 2018 and 2019 included a social media campaign, a series of web postcards and the creation of suggested posts and tweets for those outside the secretariat to post on their own social media sites, linked to digital assets (including web postcards, infographics and photos). A press release (in English, French and Spanish) and a UNFCCC Newsroom article announced the opening of the call for applications. The secretariat received a total of 569 applications in 2018, of which 331 were considered eligible, and 670 applications in 2019, of which 296 were considered eligible. The Momentum for Change Advisory Panel selected 15 winning activities for each year</p> <p>Communications efforts included media outreach materials/activities, such as media releases, fact sheets, photos and targeted media pitching. They also included the implementation of a social media campaign, the creation of a social media kit with supporting digital assets and a special edition of the</p>	<p>and Future Generations Day at COP 24</p> <p><i>Activities undertaken</i></p> <p>Supported non-Party stakeholder events, including the regional climate weeks in Africa, Latin America and the Caribbean, and Asia. Ensured that representatives from the winners of the 2018 Momentum for Change Lighthouse Activities in the region were able to participate as speakers at the events</p>

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Momentum for Change e-newsletter		Manage and support the Momentum for Change Advisory Panel	Effective and timely support was provided to members of the Momentum for Change Advisory Panel
				Launch and provide global outreach and screen for winners of the Momentum for Change awards at COP 24	Travel and logistics support was provided to enable participation of winners of the 2018 Momentum for Change Lighthouse Activities at COP 24
<i>Outputs planned</i>	<i>Outputs delivered</i>			<i>Outputs planned</i>	<i>Outputs delivered</i>
Side events; expert meetings supporting global climate action and Momentum for Change activities	<p>During 2018, 12 short videos to showcase the award winners from 2017 were produced and an interactive online report was released to highlight the climate action milestones that Momentum for Change achieved in 2017</p> <p>A special event was organized to announce the 15 winners of the 2018 Momentum for Change awards during climate week in New York City on 27 September 2018</p> <p>In 2019, 12 short videos were produced to showcase the award winners from 2018 and an interactive online report was released to highlight the climate action milestones that Momentum for Change achieved in 2018</p>			Event management and communications support for dialogues	A high-level event on planetary health at COP 24, as well as the showcasing of winning planetary health activities in the secretariat's exhibition through posters and videos and four Climate Action Studio events for all winning activities
				Side events; expert meetings supporting global climate action and Momentum for Change initiatives	Annual Momentum for Change showcase event, where winners of the 2018 Momentum for Change Lighthouse Activities were

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
				recognized and celebrated, and a social media campaign for the duration of COP 24 to promote Momentum for Change events and the 2018 Momentum for Change Lighthouse Activities
	<i>Objective 2</i>			
The UNFCCC is recognized as the centre for climate communication and the coordinator of communication on climate change and sustainable development in the United Nations system	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Plan and produce all public-facing content and provide content support to the Executive Secretary, host governments and the high-level champions to promote and achieve the objectives of the UNFCCC and ambitious climate action	Undertaken as planned	Draft public content in English and Spanish	Undertaken as planned
	Provide editorial management and production of the flagship UNFCCC Newsroom and social media content in three languages (English, French and Spanish)	Undertaken as planned		
	Prepare all speeches, briefing notes and social media for the Executive Secretary's public outreach	Undertaken as planned		
	Produce all stories, reports, analyses and press releases published across the secretariat's online platforms, in international text and broadcast media and in government, professional and civil society publications and outlets	Undertaken as planned		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
			Web articles and social media posts	Key articles and activities amplified and cross-promoted within the United Nations system
			Press releases, statements, speeches, etc.	Speeches and press material

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
The UNFCCC website and its social media channels are recognized as the leading sources for wide-ranging, relevant, timely and comprehensive information on climate change and the UNFCCC process	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Reach out within the UNFCCC and partner with a wide range of governments and organizations in order to harvest high-quality information	Outreach undertaken within the UNFCCC and the United Nations system	Webcasting of plenaries, press conferences and side events	During COP 24, 328 webcast events were supported (239 webcasts and 89 global climate action webcasts and the webcast of the 101 <sup>st</sup> meeting of the CDM Executive Board)  Webcasting was also provided during the United Nations Climate Change Conference in Bangkok in September 2018 and two sessions of the subsidiary bodies, including the 103 <sup>rd</sup> meeting of the CDM Executive Board  Seven meetings were webcast, namely for the CDM Executive Board, the Registry Systems Administrators Forum, the SCF, the TEC and the Compliance Committee (three meetings)
	Manage digital communications (web content and social media, including technical processing of audio and video materials)	Undertaken as planned	Provide photography and video services for digital communications and media	Photos and videos were produced and posted on the website, Flickr and other social media channels
	Write articles for the UNFCCC Newsroom and manage social media channels	The UNFCCC Newsroom published 425 articles and announcements in English	Develop active online communities to boost climate action, engaging Parties and non-Party stakeholders	Digital communities on social media were established around events and hashtags
	Advise programmes on communication strategies and plans	Undertaken as planned		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Media and outreach products, including speeches, press releases, editorials, statements and interviews by the Executive Secretary and senior managers	A total of 350 video addresses and speeches were written and/or produced for the Executive Secretary and senior management	Increased number of website visitors and active followers and fans on social media channels	14 million page views generated by 3.5 million users in 6 million user sessions  The number of followers and fans was 0.48 million for



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	News items for the UNFCCC Newsroom and social media posts	The UNFCCC Newsroom published 425 articles and announcements in English	100 days of webcast production	Facebook, 0.61 million for Twitter and 0.36 for Instagram  Live and on-demand broadcasts, as well as presentations and any other technical requirements such as integration with Skype. In total, 61 days of webcast production were provided. The requirements for webcast services were gathered and coordinated, sessions were monitored, and the availability of technicians and rooms for broadcasting was coordinated. The services provided by the webcast vendor were monitored. All recordings were announced to the Knowledge Management team for classification and archiving, as needed
Global and specialist media and non-governmental organizations are informed about the progress and decisions made in the intergovernmental process and of its objectives	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide strategic communications and policy advice to the Executive Secretary and on the secretariat's engagement with Parties and other stakeholders, including the United Nations system	Undertaken as planned	Provide strategic communications and policy advice to the Executive Secretary and on the secretariat's engagement with Parties and other stakeholders, including those in the United Nations system	Undertaken as planned
	Provide strategic input to United Nations system-wide communications on climate and messaging and links to the SDGs	Messaging coordinated with the entire United Nations system	Provide strategic input to United Nations system-wide communications on climate and messaging and links to the SDGs	Regular meetings of the United Nations Communication Group on Climate Change were held to coordinate system-wide communication. Communication strategies and plans were prepared for key events, such as the May 2018 and June 2019 sessions of the subsidiary bodies, COP 24, the Global Climate

<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Regularly attend teleconferences of United Nations system-wide communication bodies	Undertaken as planned	Regularly attend teleconferences of United Nations system-wide communication bodies	Undertaken as planned
		Manage the daily climate communications integration with individual relevant United Nations agencies	Undertaken as planned	Manage the daily climate communications integration with individual relevant United Nations agencies	Undertaken as planned
		<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
		Speeches, opinion pieces, media engagement and strategic advice on Executive Secretary engagement with governments and stakeholders and within the United Nations system	Outputs as planned	Speeches, opinion pieces, media engagement and strategic advice on Executive Secretary engagement with governments and stakeholders and within the United Nations system	Outputs as planned
		<i>Objective 3</i>			
Internal communication, collaboration and knowledge-sharing is improved through the use of appropriate tools and systems	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>	
	Maintain the Sia Intranet and basic content	Intranet successfully maintained to facilitate collaboration and information-sharing for staff and senior management  Training provided to 212 page and content owners, including users of collaboration workspaces, resulting in independent content upload	Enhance internal communication to foster collaboration and enhance programme delivery	A total of 439 news articles were published	Action Summit in September 2018, the launch of the IPCC Special Report on Climate Change and Land <sup>a</sup> and the signing of a memorandum of understanding between the UNFCCC and the International Renewable Energy Agency. The secretariat undertook more than 100 joint activities across the United Nations system

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Managed a project to technically upgrade and visually update the Intranet		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Timely and efficient delivery of news from programmes	A total of 439 news articles published	Timely and efficient delivery of news from programmes	A total of 439 news articles published
	Improved cross-programme collaboration	A total of 80 workspaces maintained A total of five workspaces newly implemented to support business processes, knowledge-sharing and secretariat-wide collaboration	Development of informative guidelines and procedures and engaging tutorials to promote effective use of the Sia Intranet	Existing guidelines and tutorials kept up to date; new tutorials and guidelines under development
	Maintain tool for senior management communication to staff	Two Intranet workspaces and a dedicated section on the Intranet home page maintained to facilitate information-sharing from senior management to staff	Effective cross-programme collaboration through news highlighting the work of the secretariat's units  Unique secretariat initiatives, including the brand design of corporate building and spaces for the UNFCCC and Museum/History Corner	The secretariat's annual reports for 2017 and 2018 published
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Parties, observers, secretariat staff and the general public have ready access to well-organized and comprehensive official documentation on the climate change negotiation process	Provide and update the taxonomy to enhance searches for official documents  Provide access to official documents, maintain the daily operations of the Intranet, and implement information management policies and	Tagging support and metadata review of official documents published during the sessions of the subsidiary bodies Taxonomy terms updated, resulting in relevant/correct website search refiners  Website publishing guidelines and training for tagging national reports to yield better search results  Analysis of website search refiners and website content to		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	information life cycles under information governance	be reorganized for improved search results and access to UNFCCC information		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Easy access to official documents	A total of 245 taxonomy updates carried out on the UNFCCC website. Technical and conceptual support provided for displaying the taxonomy in the website search to improve the documents search portal. A total of 473 taxonomy quality control updates on official documents carried out		
	Organization-wide use of approved taxonomy for all work of the secretariat	A total of 245 taxonomy updates made across major secretariat environments: the Intranet, the collaboration platform and the UNFCCC website		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Records are managed in accordance with the secretariat's policy and guidelines	Preserve physical records and electronic records of the UNFCCC	Physical records at the inactive records centre, audiovisual recordings of UNFCCC negotiation processes at the multimedia repository and electronic records in the records management system are maintained and managed in accordance with the policies and procedures of the UNFCCC		In total, 2,593 audiovisual recordings were quality checked, indexed and captured in the records management system
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Inactive records processed and transferred to the records centre and made accessible upon request	A total volume of 107.27 linear metres of physical records transferred to and		A total of 1,927 legacy documents were digitized,

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>by staff, and obsolete records destroyed in a confidential and controlled manner</p> <p>processed in the inactive records centre</p> <p>A total of 1,900 electronic records captured in the records management system</p> <p>A total of 82 physical record retrieval requests fulfilled</p> <p>A total of 742 audiovisual recording retrievals delivered, of which 680 to external clients</p> <p>A total of 20 Richard Kinley gallery and records repositories tours facilitated and 27 training sessions delivered</p> <p>Obsolete records destroyed in a confidential and controlled manner</p>	<p>indexed and captured in the records management system</p>

<sup>a</sup> IPCC. 2019. *IPCC Special Report on Climate Change, Desertification, Land Degradation, Sustainable Land Management, Food Security, and Greenhouse Gas Fluxes in Terrestrial Ecosystems*. Available at <https://www.ipcc.ch/report/srcccl/>.

Table 9  
**Information and Communication Technology programme: activities undertaken as at 30 June 2019**

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Objective 1</i>			
Support services meet user requirements	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Workplace provisioning, including desktop computing, mobile devices and printing services for core-funded staff	A total of 40 tablets, 152 laptops and accessories were deployed to staff to replace obsolete staff laptops and improve staff productivity  Virtual meeting room tools were deployed in UNFCCC meeting rooms; key meeting rooms now have full virtual meeting capability	Workplace provisioning, including desktop computing, mobile devices and printing services for staff funded by supplementary funds	Virtual meeting room tools were deployed in UNFCCC meeting rooms to provide key meeting rooms with full virtual meeting capability

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
Manage the IT service desk, including the first level of support and support tools and portal	<p>Monitoring and maintenance of staff desktop security, including hard disk encryption and antivirus updates, was provided</p> <p>The extension of a remote device management and user support solution to all staff for faster response and better service-level agreement performance was implemented</p> <p>Effective end-user support service and business-enabling systems, collaboration and web services for faster response and better service-level agreement performance were provided. Continued support was provided to staff and Parties by actively suggesting relevant ICT collaborative tools</p>	<p>Enable secretariat staff and the secretariat's external clients such as Parties, meeting participants, contractors and vendors to work together, anywhere and at any time, using mobile technologies and systems</p> <p>A new service-level management tool was explored, recommended and implemented for tracking tickets, including the related processes and service operation procedures in order to streamline the support services. In addition, user support manuals were developed and user trainings provided</p>
Manage software and technology-related hardware assets, including planning, monitoring and recording software licence and/or hardware assets to ensure compliance with vendor contracts and regulatory requirements	<p>A new Windows 10 laptop image was prepared and tested for deployment; the upgrade of staff from Office 2016 to Office 365 was completed to achieve more mobility and enhance cloud computing and storage</p> <p>The upgrade of software and patch deployment system (System Configuration Centre Management) from 2012 to 2016 was implemented</p> <p>Support was provided for the implementation of secure document management</p>	<p>In the area of device management, the migration from the Airwatch mobile managed solution to the Microsoft Office 365/Intune application was implemented to facilitate an effective management of mobile devices such as phones and tablets and to achieve cost savings</p>
Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of	<p>Overall management of the IT service desk was provided and strategic management of deliverables and value to ICT clients were achieved</p>	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
deliverables and value to ICT clients				
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	End-user devices (laptops and mobile devices) and peripherals, including local network, provided to 550 users (staff, consultants and contractors)	A total of 40 tablets, 152 laptops and accessories were deployed to staff to replace obsolete staff laptops and improve staff productivity	End-user devices (laptops and mobile devices) and peripherals, including local network, provided to staff funded by supplementary funds	Virtual meeting room tools were deployed in UNFCCC meeting rooms so that key meeting rooms were upgraded to full virtual meeting capability
	Responding to IT requests from end users (41,000 requests) with a baseline of 80 per cent responded to and completed within 90 days	A total of 28,893 work orders were created by the in-house service desk (excluding the externally contracted international transaction log service desk): 82.67 per cent were answered and 65.52 per cent resolved within the timelines specified in the service-level agreement	Mobile technology and systems provided to all secretariat staff and the secretariat's external clients such as Parties, meeting participants, contractors and vendors to connect them and facilitate collaboration	New user products and services were identified, and appropriate user support and standard operation procedures, training and 'brown bag' lunches were provided to users. In addition, Intranet information was broadcast on actual events and incident resolutions
	Hardware and software assets successfully monitored and compliance achieved with vendor contracts and regulatory requirements	<p>The standard operating procedure for ICT assets management was updated based on audit recommendations</p> <p>The physical verification and write-off process was completed for the disposal of decommissioned ICT equipment</p> <p>Framework contracts were concluded with three vendors for the supply of ICT equipment on the basis of product catalogues at an agreed discounted rate</p> <p>The mobile telephone service was migrated to a new vendor, reducing costs by more than 50 per cent</p> <p>A total of 33 office printers (desktop and network) were decommissioned in order to reduce cost</p>		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Business-enabling systems, including collaboration and web services, are operated and maintained at agreed service levels		Hardware and software licences and the subscriptions inventory were maintained and kept up to date		
		The Microsoft contract covering enhanced online services (Office 365 M3 service package) was negotiated and renewed		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management, strategic delivery and alignment with ICT clients was successfully achieved		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide systems and integration support to the secretariat's application computing services, including disaster recovery and business continuity	All business application infrastructure, including the international transaction log, was migrated to the new cloud-based framework service agreements that take advantage of cloud computing services, as well as respective disaster recovery and business continuity services		
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	The data centre consolidation project reached major milestones, with the completion of the migration scope, thereby achieving a major objective in the management of deliverables and value to ICT clients		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Baseline of 95 per cent availability during service hours of 102 business-enabling systems and eight mandated systems	New application releases were deployed for review processes and the client relationship management platform. Critical secretariat-wide and externally accessible continuously operated business-enabling information systems were		



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Communications and data centres and related infrastructure services are supplied in accordance with agreed service levels		outsourced to an external hosting provider and their monthly availability was governed by service-level agreements at 99–99.9 per cent; the overall stipulated performance target of 98 per cent was met according to available monthly reports from the service provider. This is excluding agreed and planned maintenance periods for the achievement of data centre consolidation activities in the first two quarters of 2019		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT was successfully achieved, including strategic delivery and alignment with ICT clients		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Manage the secretariat's data centres and networks upon which the secretariat can deploy all its central systems and communication technologies	Regular management of activities for ongoing service contracts of internal and external data centres was undertaken	Consolidate the secretariat's data centres into an industry-standard data centre providing hybrid and multi-cloud approaches to reduce costs, improve services and provide a facility to integrate new public cloud solutions and continuous integration for systems delivery	The entire planned scope of about 200 virtual machines from three data centres was consolidated into the new cloud-based data centre service framework. This included the planning and implementation of the migration of all productive and non-productive system environments, as well as the decommissioning of the respective source systems
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of ICT was successfully achieved, including operations, delivery and governance; strategic management of deliverables and value to ICT clients was ensured		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>

	<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		Baseline of 95 per cent availability of infrastructure services during service hours	According to available data from in-house monitoring systems, the internal infrastructure services and dependent information systems exceeded on average the performance benchmark of 98 per cent	New consolidated data centre with consistent architecture and security, which is more scalable and better available to the UNFCCC and Parties	The entire planned scope of about 200 virtual machines from three data centres was consolidated into the new cloud-based data centre service framework, achieving consistency with the architecture and security objectives	
		Data centres and related infrastructure services provided for 283 physical and virtual servers	The entire planned scope of around 200 virtual machines providing business-critical workloads from three data centres was consolidated into the new cloud-based data centre service framework  Decommissioning and consolidation of residual infrastructure at secretariat headquarters in Bonn are planned for the remainder of 2019 and the beginning of 2020			
		Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT was successfully achieved, including strategic delivery and alignment with ICT clients			
		<i>Objective 2</i>				
Conferences and workshops are supported by effective and efficient IT services	<i>Activities planned</i>	<i>Activities undertaken</i>		<i>Activities planned</i>	<i>Activities undertaken</i>	
	Provide reliable and readily available IT services and support to the secretariat's conferences and workshops around the world, including IT management and support for sessions of the SBI, the SBSTA, the APA, the COP, the CMP and the CMA	One COP, three sessions of the subsidiary bodies and 72 workshops and small meetings were serviced 100 per cent at the agreed service levels; participants were provided with a highly reliable and secure IT infrastructure, including Wi-Fi, with no service interruptions or complaints. A total of 1,383 virtual meetings were supported,		Provide IT support for additional meetings and workshops and identify opportunities for an enhanced and more effective use of virtual meeting technology within the secretariat and with external clients such as Parties, meeting participants, contractors and vendors to facilitate building relationships, sharing	Preparation and planning activities were performed to enhance the participation of UNFCCC staff. End-user devices are being made available and training is being provided to users during the second half of 2019 to enable participation	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		including two completely virtual meetings	documents, webcasting and more, and provide options for additional efficiency measures for meetings of constituted bodies and conferences through the use of virtual meetings and participation to varying degrees	
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Overall management of ICT, including internal operations, delivery, governance and strategic management of deliverables and value to ICT clients was fully provided		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Provision of IT conference services for all sessions at agreed service levels with a baseline of 100 per cent	IT conference services provided for all sessions at agreed service levels	Additional meetings and workshops delivered with the required level of communication channels and media	IT services provided for all additional meetings and workshops and the required level of communication channels and media
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients, successfully achieved		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
Secure means of collaboration and communication are provided within the secretariat and between the secretariat and stakeholders	Provide overall management of cybersecurity functions, including threat assessments and mitigation plans, internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	The secretariat's SharePoint/Office 365 platform was extended and utilized for secure collaboration and communication in the context of meetings and workshops (e.g. on the PAWP)	Establish strong information security governance and comprehensive user support through a user awareness programme, including training and advisory support to users	Preparation and planning activities were undertaken for securing the UNFCCC against threats to networks and in order to strengthen the security administration roles and responsibilities
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Secure means of collaboration and communication provided within the secretariat and between the	All services were delivered at the agreed service levels	Governance documents published, governance adopted, users trained and	Administrator rights documents produced and network security threats mitigated through renewal

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	secretariat and its contacts at the agreed service levels with a baseline of 100 per cent		aware of cybersecurity, and greater information security capability achieved through the security framework procurement to support activities such as the identification and quantification of threats and risks to information, using continuous reviews and audits for network, software and process vulnerabilities, in addition to performing required remedies and providing an adequate response to security events	and maintenance of key network security devices
	Overall management of cybersecurity functions successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of cybersecurity functions was successfully achieved, including strategic delivery and alignment with ICT clients	Core security capability extended, using experts in cybersecurity from the IT industry, and in position to further secure the secretariat against cybersecurity attacks	
Business ICT solutions enable the secretariat to effectively use organizational resources and facilitate processes in compliance with internally and externally agreed standards	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Implement portfolios, projects, services, releases and quality management frameworks	All services were delivered at the agreed service levels		
	Monitor, guide and report on all portfolios, projects, services and quality management frameworks	All services were delivered within the agreed service levels		
	Manage and report on the status of projects, services, releases, portfolios and quality management frameworks	Enhancements/improvements were implemented to existing platforms that enable organizational effectiveness, including the sustainable development mechanism systems		
	Provide overall management of ICT, including internal operations, delivery and governance, and	Provided overall management of ICT, including internal operations, delivery, governance and ensuring		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	ensure strategic management of deliverables and value to ICT clients	strategic management of deliverables and value to ICT clients		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	ICT solutions delivered with a baseline of 100 per cent	All ICT solutions delivered (154 business-enabling and mandated systems operational)		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients, successfully achieved		
		<i>Objective 3</i>		
Mandated systems are provided to enable the compilation, analysis and management of data (GHG data, tabular data in Parties' submissions and other data)	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Implement portfolios, projects, services, releases and quality management frameworks	Support and maintenance for the new CRF Reporter system for the reporting GHG inventories and the GHG inventory software for non-Annex I Parties were provided		
	Monitor, guide and report on all portfolios of projects, services and quality management frameworks	The CAD and its connection to the international transaction log were maintained		
	Manage and report on the status of projects, services, releases, portfolios and quality management frameworks	A business intelligence platform was maintained using the latest technology from Microsoft in order to manage and mine data and extract reports from the GHG data		
	Provide overall management of ICT, including internal operations, delivery and governance, and ensure strategic management of deliverables and value to ICT clients	Provided overall management of ICT, including internal operations, delivery and governance, and ensuring strategic management of deliverables and value to ICT clients		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Mandated systems meet the specified requirements and are	All mandated systems met the specified requirements as defined		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	delivered on time with a baseline of 80 per cent	by the programmes and users and 90 per cent were delivered on time as agreed with the programmes (9 of 10 enhancements were delivered on time)		
	Overall management of ICT successfully achieved and strategic delivery and alignment with ICT clients successfully established	Overall management of ICT, including strategic delivery and alignment with ICT clients, was successfully achieved		
Mandated systems are provided to support the review of NCs, GHG inventories, BRs, BURs, NDCs and NAMAs and the publication of results and submissions to advance MRV	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide overall management of applications (such as for the NWP, NAPs, NAZCA, REDD+, NDCs and the submission portals) from requirement and implementation to delivery and support	The GHG-based reports and review tools in addition to the new business intelligence platform were maintained; the GHG reports designed to be shared in advance on the UNFCCC website were provided; and the GHG-based reports and review tools were provided to the expert review teams in order to ensure the transparency of and verify the data submitted by Parties, communications and reports	Create and continue to enhance a client relationship management platform that allows the secretariat to coordinate its interaction with the programmes and external contacts, maximize the use of its contacts' information, enhance the value of UNFCCC data and reports for use by Parties, and streamline the production of UNFCCC documents	The secretariat-wide client relationship management platform was upgraded to implement the concept of notes so that knowledge articles can be added to the platform with all required metadata
	Develop business requirements and design and implement prototypes, rapid solutions and services to meet requirements	Requirements were captured and a prototype was built using new Microsoft Office tools for the management of official documents. The prototype was trialled for the creation of the budget document. Production-ready software will be delivered during the second half of 2019		
	Acquire the services and oversee the work of business analysts, developers and specialized vendors	Oversight was undertaken in line with the established ICT governance process		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
Additional required systems are provided to support the implementation of the Convention, the Kyoto Protocol and the Paris Agreement and regulatory systems under the Kyoto Protocol	Maintain and support frameworks, tools and processes	The virtual team room and biennial reporting CTF applications were maintained		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Mandated systems meet the specified requirements and are delivered on time with a baseline of 80 per cent	All systems met the requirements as defined by the programmes and users and 100 per cent were delivered on time (three of three enhancements) as agreed with the programmes	Client relationship management platform enhanced, all contacts maintained, data organized to provide full view of contacts, and reports generated in a timely manner	A fully operational client relationship management platform was delivered. The country specialists are familiar with updating information on the platform and up-to-date country-specific information is available
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide overall management of additional required applications from requirement and implementation to delivery and support	All additional required systems were successfully maintained, managed and executed in line with the catalogue of services agreed to be delivered with each of the programmes	Create a sustainable enterprise data analytics end-to-end service	Key systems for the Sustainable Development Mechanisms programme supporting CDM were extended and enhanced to improve efficiency in the use of the systems by internal staff, the compliance activities and the external user experience. All specified requirements as defined by the programme and users were delivered on time as agreed with the programme. Additional improvements for the CDM programme of activities life cycle will be delivered during the second half of 2019
	Develop business requirements, and design and implement prototypes, rapid solutions and services to meet requirements	The collection of business requirements and rapid prototyping was successfully achieved for additional required solutions. A new official documents proof of concept was commenced in partnership with the Conference Affairs Services programme, requirements were developed for a new sustainable events tool for the	Extend and enhance the virtual team room system, the data warehouse and associated reporting and analytics systems that support GHG inventory and expert reviews	The virtual team room system, the data warehouse and associated reporting and analytics systems that support GHG inventory and expert reviews were extended and enhanced in order to improve the efficiency of collaboration, reporting and analytics capability for external experts and internal staff. All specified requirements as defined by

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>	
	Sustainable Development Mechanisms programme, and requirements and solutions were proposed for the daily participation feature for monitoring events of the Conference Affairs Services programme in the programme's registration system		the programme and users were delivered on time as agreed with the programme
Acquire the services and oversee the work of business analysts, developers and specialized vendors	All external vendors and internal teams that support and maintain additional required systems were successfully managed and all services were delivered as agreed with each of the programmes	Provide service desk functions for the data analytics systems	The Microsoft Business Intelligence desktop software has been evaluated and selected as a suitable data analytical tool for desktop users. Based on this evaluation, the data analytics software is planned to be installed and service established by the end of 2019
Maintain and support frameworks, tools and processes	Frameworks, tools and processes were maintained and enhanced as needed in order to ensure that agreed services were delivered to each of the programmes	Maintain and upgrade the data analytics systems	The proof of concept using Qlik software has been delivered for review. The production system is planned to be delivered by the end of 2019 with basic functions of data analysis
		Provide the required infrastructure for data analytics	The infrastructure for the proof of concept has been established. The production is planned to be completed by the end of 2019
		Maintain and support current documents and records systems	A documents system (Codoc) has been implemented and was funded under a project of the Conference Affairs Services programme
		Provide a new system for the production of electronic documents that includes integration with a records system for their safekeeping, as well as seamless publication of official documents on the web	A proof of concept of the above-mentioned documents system was delivered and accepted by the Conference Affairs Services programme. The proof of concept was used to test the biennium 2018–2019 budget document preparation. Integration with the Hewlett Packard



<i>Expected results by workstream</i>		<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
					Records Management system and seamless publication of official documents on the web have been removed from the scope of the Codoc project and will not be delivered in 2019
				Implement the document and records management service	A final decision on the records management system was not taken. Therefore, no implementation or service desk functions were carried out for the records system
				Provide service desk functions for the documents and records systems	
				Provide the required infrastructure for the documents and records systems	Office 365 is available for the secretariat in the Microsoft cloud platform. Use of the Office 365 platform is still at proof-of-concept level. The records system (Hewlett Packard Records Management) has been deployed to production
	<i>Outputs planned</i>	<i>Outputs delivered</i>		<i>Outputs planned</i>	<i>Outputs delivered</i>
	Mandated systems meet the specified requirements and are delivered on time with a baseline of 60 per cent	The mandated systems met the specified requirements as defined by the programmes and users and 100 per cent (nine of nine enhancements) were delivered on time as agreed with the programmes		Sustainable enterprise data analytics end-to-end service, including required infrastructure, established	The proof of concept using Qlik software was delivered for review
				Raw data sets for populating the data analytics systems obtained	Owing to the late availability of funding, no activities were carried out in relation to obtaining raw data sets and providing service desk functions
				Service desk functions, maintenance and upgrades provided as required	All documents and records management solutions currently in use in the secretariat based on the Sharepoint and the Hewlett Packard/Microfocus Records Management platform were
				Current documents and records system efficiently maintained and supported	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
		efficiently maintained and supported during in line with agreed service arrangements
	New system for the production of electronic documents, including integration with records system for safekeeping, web publication of official documents and required infrastructure for the system established	Integration with the Hewlett Packard Records Management system and seamless publication of official documents on the web have been removed from the scope of the Codoc project and will not be delivered in 2019
	Document and records management service implemented	Owing to the late availability of funding, no activities will be implemented during the current biennium

Table 10

**Legal Affairs programme: activities undertaken as at 30 June 2019**

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
The Convention, the Kyoto Protocol, the Paris Agreement and any related legal instruments are interpreted and implemented in accordance with the relevant legal, procedural and institutional requirements	Objective 1			
	Activities planned	Activities undertaken	Activities planned	Activities undertaken
	Provide legal advice and services on the implementation of the Convention, the Kyoto Protocol and the Paris Agreement	Legal advice and services on the implementation of the Convention, the Kyoto Protocol and the Paris Agreement were provided as planned/required		
	Outputs planned	Outputs delivered	Outputs planned	Outputs delivered
	Legal advice on the interpretation of the Convention, the Kyoto Protocol and the Paris Agreement	A total of 111 legal opinions/pieces of written advice provided regarding the interpretation and implementation of the Convention, the Kyoto Protocol and the Paris Agreement		
	Legal advice and services on the implementation of the climate	Overall legal advice, services and support provided to Parties and		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	change regime (inter alia, NDCs, mitigation, adaptation, agriculture, loss and damage, climate finance, technology, capacity-building, transparency framework, response measures, mechanisms, cooperative approaches, REDD+ and the global stocktake)	secretariat teams on issues relating to implementation of the Convention, the Kyoto Protocol and the Paris Agreement, including decisions of the governing bodies and conclusions of the subsidiary bodies		
The supreme, subsidiary and constituted bodies established under the Convention, the Kyoto Protocol and the Paris Agreement function and operate in accordance with legal, procedural and institutional requirements	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Provide legal advice and services on the intergovernmental process of the climate change regime	Undertaken as planned, including provision of legal support to all meetings of the governing, subsidiary and constituted bodies that took place during the reporting period; and leading the secretariat support for the consideration of 3 agenda items related to the PAWP and 10 items on the agendas of the COP, the CMP and the CMA, 24 draft texts and all speaking notes		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Legal advice and services on procedural, substantive and institutional matters to the governing bodies (the COP, the CMP and the CMA), the Bureaux, the subsidiary bodies (the SBSTA, the SBI and the APA) and the constituted bodies (12 constituted bodies under the Convention and its Kyoto Protocol)	Legal advice and services provided to constituted bodies to support their work, including legal opinions and advice provided directly to constituted bodies on specific legal issues, as well as to supporting units and senior management of the secretariat  Legal and procedural support provided to the presiding officers of the governing and subsidiary bodies, including for four sessions of the SBI and the SBSTA, three sessions of the APA and one session of the COP, CMP and CMA. This included the review of the draft provisional agendas and planning documents, approximately 239 draft texts and all		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	speaking notes of the Chairs of the subsidiary bodies	
	Legal advice on more than 40 procedural and substantive issues provided to presiding officers, negotiation groups and Parties	
	Legal review of 10 draft provisional agendas and 12 reports on the sessions of the subsidiary and governing bodies	
Legal advice on the application of the rules of procedure for the operations and conduct of work of the governing, subsidiary and constituted bodies	Legal advice on the application of the rules of procedure for the operations and conduct of work provided to the governing, subsidiary and constituted bodies, including preparation of planning and strategy documents, four reflections notes and the PAWP tools prepared by the presiding officers of the subsidiary bodies	
Legal advice and services on the development of the PAWP	Overall legal advice and support provided on the negotiations of the PAWP	
	The Legal Affairs programme serviced (as lead) the negotiation of the APA agenda items on possible additional matters relating to implementation of the Paris Agreement: the programme assisted in the preparation of seven draft texts and tools, five informal notes, three reflections notes, 18 speaking notes and six sets of questions for the presiding officers to facilitate informal consultations with Parties. The Legal Affairs programme also supported the development of 22 draft texts on the PAWP for consideration and adoption by the governing bodies	

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
Lead support on the negotiations on the development of the Article 15 implementation and compliance mechanism	Legal support and overall management of the process for the negotiations on Article 15 (implementation and compliance mechanism): support provided during three APA sessions and one session of the CMA, which led to the successful adoption of decision 20/CMA.1 on the modalities and procedures for the mechanism, including preparation of a total of 12 drafts texts, tools and informal notes (including iterations), as well as framing questions (including visual presentations on potential design options) and speaking notes	
Lead support on the negotiations on the amendment of the Convention and its Kyoto Protocol	Legal advice provided to presiding officers and units within the secretariat, including a review of speaking notes, for COP 24	
Maintain information on treaty actions relating to the Convention, the Kyoto Protocol and its Doha Amendment, and the Paris Agreement	Treaty actions in relation to the Paris Agreement and the Doha Amendment and outreach to promote their ratification, including two letters to Parties regarding ratification of the Doha Amendment, updated information on the status of ratification of the relevant treaties and legal support for the secretariat's activities to promote the ratification of the Paris Agreement and the Doha Amendment, as well as support for the treaty event organized by the United Nations Office of Legal Affairs	
Information and advice for Parties on the UNFCCC electoral process	Processing of 166 of 334 nominations for elections at COP 24 and 25. Nine speaking notes prepared for nine consultations convened with	

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
		chairs and coordinators of regional groups and constituencies, and six speaking notes prepared for the chair of the consultations to update the Bureau on the status of the consultations Information tools, tables, lists and membership provided through the UNFCCC website to the chair of the consultations and elections, chairs and coordinators of regional groups, constituencies and Parties relating to the UNFCCC elections process and the nominations for elections in 2018 and 2019		
	Support to negotiations on decision-making	Legal advice provided to presiding officers and units within the secretariat, including a review of speaking notes for COP 24		
	Support to negotiations on specific agenda items	Legal support and overall management of the process was also provided for the negotiations of the APA on the agenda item on further matters related to the implementation of the Paris Agreement in the lead-up to, during and following three APA sessions		
Timely and sound legal support, advice, information and tools are provided to secretariat programmes, partner organizations and Parties on the implementation of action on climate change at the national and regional level, in the context of the SDGs	<i>Activities planned</i>  Provide technical support for the development of national climate change legislation for the implementation of the climate change regime and the NDCs of Parties  <i>Outputs planned</i>  In cooperation with United Nations programmes and agencies and other implementing agencies and, where relevant, United Nations country	<i>Activities undertaken</i>  Undertaken as planned  <i>Outputs delivered</i>  The UNFCCC contributed to the discussions on climate change and human rights in the context of the Paris Agreement in cooperation with	<i>Activities planned</i>  Provide technical support for the development of national climate change legislation for the implementation of the climate change regime and the NDCs of Parties  <i>Outputs planned</i>  Easily accessible information on climate change related legislation	<i>Activities undertaken</i>  Undertaken in cooperation with UNEP and the Commonwealth Secretariat and in collaboration with a range of United Nations entities and agencies  <i>Outputs delivered</i>  Development of a methodology for three pilot modules of the law and climate change toolkit,

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
	teams, coherent and effective technical assistance facilitated and provided to Parties, upon request, to strengthen the climate change related legislation to implement their NDCs	other United Nations agencies, international organizations and a number of academic and civil society organizations	and the relevant tools and resources available to Parties	including finalized taxonomy and assessment for two modules; and initiation of the development of a fourth module of the toolkit. The development of the outputs involved the United Nations Human Settlements Programme and FAO as lead expert organizations for the respective modules. Assistance in initiating climate change related legislation for the agriculture sector was provided at the request of a Party, in cooperation with FAO and the Commonwealth Secretariat. The Legal Affairs programme also organized events on climate law, including in relation to oceans and coastal areas
	Better coordination of efforts to support Parties' nationally driven and nationally determined efforts on climate change related legislation and to support the NDC implementation process	Facilitated cooperative engagement of United Nations agencies and other international organizations in the development of the online resource to support the legislative efforts of interested Parties		
		<i>Objective 2</i>		
The operations of the secretariat and the international climate change regime are conducted in accordance with applicable	<i>Activities planned</i> Provide legal advice and services for the conclusion of legal instruments to support the activities	<i>Activities undertaken</i> Provided advice and negotiated and finalized a variety of legal instruments and agreements. Overall, the Legal Affairs programme	<i>Activities planned</i>	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
United Nations regulations and rules and the legislative authority of the supreme bodies of the international climate change regime	of the secretariat and the climate change regime	provided final clearance to 204 legal instruments and agreements for conclusion with governments and other third parties		
	Provide legal advice and briefing notes on the operations and administration of the secretariat and the climate change regime, particularly on administrative, institutional and personnel matters	Provided 280 pieces of legal advice and opinions in support of institutional matters, and administration and operations of the secretariat, including the climate change regime, resulting in effective management of resources in accordance with the applicable regulatory framework		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Legal advice on the development and conclusion of legal agreements, commercial contracts, memorandums of understanding, host country agreements, donor arrangements and other legal arrangements to support the activities of the secretariat and the climate change regime	A total of 197 legal agreements were concluded. Templates for use in concluding legal agreements were developed and/or revised. Provided advice on, drafted, negotiated and facilitated the finalization of a variety of legal agreements, such as contribution agreements; commercial contracts for the procurement of goods and services, including software licensing agreements and a complex contract with a contractor for the transfer of secretariat data on the Microsoft Azure (cloud-based computing) platform; gratis personnel arrangements; memorandums of understanding establishing framework partnerships with United Nations entities and agencies and other international organizations; and memorandums of understanding for facilitating the organization of mandated workshops/meetings away from secretariat headquarters. In some		



<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
	<p>instances, governments were not amenable to concluding memorandums of understanding for organizing mandated workshops/meetings in their territories that complied with United Nations regulations and rules.</p> <p>The Legal Affairs programme also provided advice and briefing notes on modalities for accessing external funding for secretariat-supported climate initiatives, including crowdfunding</p>	
Legal advice on the development, conclusion and implementation of legal arrangements (e.g. host country agreements, memorandums of understanding, diplomatic notes) for sessions, meetings and events of the climate change regime	<p>Provided advice and drafted, negotiated, finalized and facilitated the conclusion of Host Country Agreements with the Governments of Poland and Chile for COP 24 and 25, respectively, and facilitated the conclusion of an agreement through the exchange of letters with the Government of Thailand for the hosting of an additional negotiating session in September 2018</p>	
Legal advice on the development and conclusion of partnership arrangements with Parties and non-Party stakeholders to support the activities of the secretariat and the climate change regime, as well as on climate action	<p>Work continued on finalizing standard operating procedures for partnerships. Drafted, advised on, negotiated and finalized partnership agreements</p>	
Legal advice on the institutional linkage to United Nations Headquarters	<p>Provided advice on the institutional linkage to United Nations Headquarters, particularly in the context of compliance with and applicability of United Nations financial and staff regulations, rules, policies and guidelines</p>	

<i>Expected results by workstream</i>		<i>Trust Fund for Supplementary Activities</i>	
	<i>Trust Fund for the Core Budget of the UNFCCC</i>		
	Legal advice on the application and implication of United Nations regulations and rules, and the formulation and implementation of UNFCCC policies and rules	Advice on internal secretariat policies to bring them into compliance with the authority delegated to the Executive Secretary; advice on the formulation of requests for approvals from United Nations Headquarters on deviations from United Nations policies	
	Legal advice on the implementation of the UNFCCC Headquarters Agreement	Advice on issues that arose with respect to implementation of the UNFCCC Headquarters Agreement	
	Legal advice on the privileges and immunities of the secretariat and the climate change regime	Advice on issues relating to privileges and immunities, particularly in the context of legal instruments and agreements negotiated and concluded on behalf of the secretariat	
	Legal advice on the resolution of legal claims and disputes against the secretariat and its staff and UNFCCC officials	Advice in relation to complaints from members of civil society on incidents that occurred during sessions; advice on how to resolve payment-related claims of a commercial contractor; and advice on how to address intellectual property infringement claims related to the UNFCCC website	
	Liaison with the United Nations Office of Legal Affairs for advice and information on relevant United Nations General Assembly resolutions, United Nations regulations and rules, and practices pertinent to the climate change regime	Liaised and consulted with the United Nations Office of Legal Affairs for advice on issues with system-wide implications, including on issues related to privileges and immunities and the United Nations General Conditions of Contracts	
<i>Objective 3</i>			
<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
The Compliance Committee under the Kyoto Protocol takes decisions on the basis of best available information	Organize and service meetings of the Compliance Committee, including for the plenary and the facilitative and enforcement branches	Provided secretariat support for all meetings of the branches and the plenary of the Committee that took place in the reporting period. In addition, supported participation of members and alternate members of the facilitative branch and members of the Bureau of the Committee in an event with inventory LRs	Organize and service meetings of the Compliance Committee, including for the plenary and the facilitative and enforcement branches	No funds were received in the Trust Fund to support meetings of the Committee
	Support the Bureau of the Compliance Committee	Organized and assisted the process of elections of the Bureau of the Committee; and provided support for the Bureau's decision-making by electronic means, including with respect to meeting preparation, allocation of questions of implementation and facilitating decision-making by the enforcement branch by electronic means	Ensure the translation of all official documentation of the Compliance Committee	All decisions of the enforcement branch adopted during the reporting period were submitted for translation
	Ensure that the necessary research, including legal research, is available to the Compliance Committee to support its work	Supported the work of the facilitative branch in analysing 16 review reports under Article 8 of the Kyoto Protocol		
	Prepare background and other documentation to support the work of the Compliance Committee, including meeting reports and case files	Supported the preparation of 10 enforcement branch decisions, as well as the agendas for and reports on the meetings of the two branches and the plenary		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Official documentation of the Compliance Committee (in English) (more than six per year)	A total of 20 official documents (decisions, agenda and reports) of the Committee	Meetings of the Compliance Committee (two)	Not funds were received in the Trust Fund to enable the organization of a meeting of the Committee
	Meetings of the Compliance Committee (three)	One meeting of the plenary, three meetings of the enforcement branch and one meeting of the facilitative branch. In addition, a joint event between members and alternate	Official documentation of the Compliance Committee in all six official languages	All the decisions of the enforcement branch adopted in the reporting

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>		<i>Trust Fund for Supplementary Activities</i>	
		members of the facilitative branch and members of the Bureau of the Committee and inventory LRs was held during the meeting of inventory LRs in March 2019	of the United Nations (more than seven per year)	period were submitted for translation
	Background documentation for meetings, including technical papers or notes requested by the Compliance Committee or its branches	Support to the Chair and Vice-Chair of the enforcement branch for the preparation of official documentation, draft documents and final documents provided to the Committee; all annual review reports and reports on in-depth reviews of NCs of Annex I Parties published in the reporting period were provided to the Committee		
	Information on the work of the Compliance Committee made available in a timely manner and the web pages of the Committee effectively maintained	All official documentation as well as information updates and input information for the consideration of a question of implementation by the enforcement branch were published on the UNFCCC website		
The CMP is provided with appropriate and effective advice and support for the development of policy guidance for the Compliance Committee of the Kyoto Protocol	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Ensure the necessary research, including legal research, to support the consideration of compliance matters by the CMP	Not applicable in the reporting period		
	Develop documentation, including the annual report to the CMP	Supported the preparation of the 2018 annual report of the Compliance Committee to the CMP		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Annual reports of the Compliance Committee to the CMP (two)	One annual report of the Committee to the CMP (in 2018) was prepared, adopted by the Committee and provided to the CMP		

Expected results by workstream	Trust Fund for the Core Budget of the UNFCCC		Trust Fund for Supplementary Activities	
Information on the actions taken by the Compliance Committee under the Kyoto Protocol is made available to the relevant actors, including the public, in a clear and timely fashion	Background information for the consideration of relevant matters under the CMP	In addition to the 2018 annual report of the Committee, no additional information was required for consideration at CMP 14		
	<i>Activities planned</i>	<i>Activities undertaken</i>	<i>Activities planned</i>	<i>Activities undertaken</i>
	Maintain timely and effective communication with the Parties concerned in accordance with the relevant decisions of the CMP	Implemented as planned and in accordance with the timelines set out in the relevant decisions of the CMP		
	Liaise with experts and other relevant stakeholders to support the work of the Compliance Committee	Effectively identified the expertise required and liaised with several external and internal technical experts, which ensured the provision of the required support to the enforcement branch for the consideration of questions of implementation		
	Maintain and update the web pages of the Compliance Committee and ensure the public availability of all documentation and information, as well as providing registrar services for the Committee	Implemented as planned		
	<i>Outputs planned</i>	<i>Outputs delivered</i>	<i>Outputs planned</i>	<i>Outputs delivered</i>
	Effective communication with Parties concerned, experts and other stakeholders	All correspondence with the Party concerned in the consideration of the question of implementation, as well as ensuring the provision of technical input from secretariat experts and external experts invited by the enforcement branch, was carried out in a timely manner and in accordance with the procedures stipulated in the annex to decision 27/CMP.1		
	Information on the work of the Compliance Committee made available in a timely manner and the	All Compliance Committee documents prepared by the secretariat were made available to the members		

<i>Expected results by workstream</i>	<i>Trust Fund for the Core Budget of the UNFCCC</i>	<i>Trust Fund for Supplementary Activities</i>
web pages of the Committee effectively maintained	and alternate members of the Compliance Committee and made available to the public on the web pages of the Committee in accordance with the timelines set out in the annex to decision 27/CMP.1 and the annex to decision 4/CMP.2, as amended by decisions 4/CMP.4 and 8/CMP.9	