



Subsidiary Body for Implementation

Fifty-first session

Madrid, 2–9 December 2019

Agenda item 19(a–c)

Administrative, financial and institutional matters

Audit report and financial statements for 2018

Budget performance for the biennium 2018–2019

Other budgetary matters

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) agreed to continue at SBI 52 (June 2020) its consideration of possible ways to increase the efficiency and transparency of the budget process, including options for increasing the flexibility of the Trust Fund for Supplementary Activities, approaches to addressing outstanding contributions to the core budget, the level of the working capital reserve, and timely funding for the Trust Fund for Participation in the UNFCCC Process.
2. The SBI took note of the information in the documents on administrative, financial and institutional matters.¹
3. The SBI recommended two draft decisions on administrative, financial and institutional matters: one for consideration and adoption by the Conference of the Parties at its twenty-fifth session and one for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifteenth session (for the text of the draft decisions, see document FCCC/SBI/2019/L.19/Add.1 and 2, respectively).

¹ FCCC/SBI/2019/14 and Add.1–2, FCCC/SBI/2019/INF.9 and Add.1, FCCC/SBI/2019/INF.12 and FCCC/SBI/2019/INF.16.

