

Informal note by the facilitator

During the informal consultations on the programme budget for the biennium 2022–2023 Parties exchanged views on the proposed budget and sought clarification from the secretariat in writing, to which the secretariat responded in detail.¹

Parties considered three options for the programme budget for 2022–2023: the zero nominal growth budget, the zero real growth budget and a third option that added to the zero real growth budget support for four instead of three meetings of constituted bodies, where applicable.

Parties reached a common understanding on moving forward with the zero real growth budget as proposed by the Executive Secretary for formal consideration and adoption at COP 26.

This informal note contains (1) possible elements of draft conclusions of the SBI, (2) possible elements of a COP decision on the programme budget, (3) possible elements of a CMP decision on the programme budget and (4) possible elements of a CMP decision on the ITL budget.

The possible elements of text proposed by the facilitator below are not exhaustive, have no formal status and should not be considered as final in any way. They are intended to summarize the outcome of the informal budget consultations and do not prejudice further work or prevent Parties from expressing their views at any time.

I. Possible elements of draft conclusions of the Subsidiary Body for Implementation

- Consider the proposed programme budget for the biennium 2022–2023 and the proposed budget for the international transaction log for the biennium 2022–2023.²
- Recommend that the Conference of the Parties approve, at its twenty-sixth session, a core programme budget of EUR 62,347,351 for the biennium 2022–2023.
- Authorize the Executive Secretary to notify Parties of their 2022 contributions based on the budget amount shown in the bullet above, after taking into account the special annual contribution from the Host Government of EUR 766,938.
- Also authorize the Executive Secretary to notify the Parties concerned of their annual fee for 2022 for the connection of their national registry to, and use of, the international transaction log and for the related activities of the international transaction log administrator.
- Express concern regarding the high level of outstanding contributions to the core budget for the current and previous bienniums and strongly urge the Parties concerned to make their contributions without further delay.
- Invite Parties with outstanding contributions to establish payment plans, and request the secretariat to implement suitable collaborative measures, such as payment plans, for addressing Parties' outstanding contributions.
- Invite Parties to notify the Executive Secretary of their intended contribution and the projected timing of that contribution within the biennium to allow for adequate planning by both the secretariat and the national administration.

¹ <https://unfccc.int/about-us/budget>.

² FCCC/SBI/2021/4 and Add.1–2.

- Recommend a draft decision on the programme budget for the biennium 2022–2023 for consideration and adoption at the twenty-sixth session of the Conference of the Parties (for possible elements of the draft decision, see section II below).
- Also recommend a draft decision on the programme budget for the biennium 2022–2023 as applicable to the Kyoto Protocol for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its sixteenth session (for possible elements of the draft decision, see section III below).
- Further recommend a draft decision on the budget for the international transaction log for the biennium 2022–2023 for consideration and adoption at Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its sixteenth session (for possible elements of the draft decision, see section IV below).

II. Possible elements of a draft decision of the Conference of the Parties

Recalling paragraphs 4 and 7(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,³

Having considered the proposed programme budget for the biennium 2022–2023 submitted by the Executive Secretary,⁴

Noting with appreciation the methodology applied by the secretariat in developing the programme budget for the biennium 2022–2023, including the early engagement with Parties,⁵

- Approve the programme budget for the biennium 2022–2023, amounting to EUR 62,347,351, for the purposes specified in table 1;
- Note with appreciation the annual contribution of EUR 766,938 of the Host Government to the core budget;
- Approve the staffing table (see table 2) for the programme budget;
- Note that the programme budget contains elements relating to the Convention and the Paris Agreement as well as to the Kyoto Protocol;
- Adopt the indicative scale of contributions contained in annex I;
- Note that the indicative scale of contributions covers 89 per cent of the contributions specified in table 1;
- Invite the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its sixteenth session, to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
- Also invite the United Nations General Assembly to decide, at its seventy-sixth and seventy-seventh sessions, on the issue of meeting the conference services expenses from its regular budget as a continuation of existing practice;
- Approve a contingency budget for conference services, amounting to EUR 7,597,840, to be added to the programme budget for the biennium 2022–2023 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
- Request the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of matters referred to in the two bullets above, as necessary;
- Authorize the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to

³ Decision 15/CP.1, annex I, as amended by decision 17/CP.4, para. 16.

⁴ FCCC/SBI/2021/4, Add.1–2.

⁵ FCCC/SBI/2021/4, chap. III.C.

minus 25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each division;

- Decide to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
- Urge Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
- Invite all Parties to the Convention to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat, and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2022 and 2023, the contributions required to finance the expenditures approved in bullet 1 above and any contributions required to finance the expenditures arising from the decision referred to in bullet 9 on the contingency budget above;
- Take note of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (EUR 10.6 million) for the biennium 2022–2023);⁶
- Invite Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;
- Take note of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (EUR 68.5 million) for the biennium 2022–2023 (see table 4);
- Invite Parties to make contributions to the Trust Fund for Supplementary Activities with a view to enabling the implementation of activities envisaged under the Fund;
- Request the Executive Secretary to propose to the Conference of the Parties at its twenty-seventh session (November 2022) any adjustments that might be needed to the programme budget for the biennium 2022–2023 and to support any such proposal with a report on income and budget performance for the period 1 January to 30 June 2022.
- Also request the Executive Secretary to apply the budget methodology for future bienniums and to continue engaging Parties early in the budget process;
- Request the Executive Secretary to further enhance the transparency of future proposed budget documentation by including in the work programme a breakdown of staff per objective and output;
- Also request the Executive Secretary to publish future proposals on the programme budget, including the work programme, at least 60 days before the opening of the intersessional meeting of the Subsidiary Body for Implementation at which the budget is to be discussed;
- Request the secretariat to enhance the provision of information in future budget performance reports regarding:
 - Efficiency gains and any savings, including as a result of any impact on the implementation of the work programme due to the coronavirus disease pandemic;

⁶ As noted in the Report of the Conference of the Parties on its nineteenth session, para. 145 (FCCC/CP/2013/10), “At the resumed 10th meeting, the Executive Secretary requested that the following statement be reflected in the report of the session: ‘Since its inception, the secretariat has applied a consistent policy for the funding of representatives from developing country Parties across all relevant trust funds. In light of decisions taken in Cancun and Doha, it has been decided to adjust the policy as follows: representatives from developing country Parties designated by their respective regional groups to participate in meetings of the constituted bodies established under the Convention, and elected by parent bodies, will be eligible for funding under the Trust Fund for the UNFCCC Core Budget and the Trust Fund for Supplementary Activities’”.

- Comparison of budgets and actuals;
- Any action taken by the secretariat in response to evolving requirements;
- Details and rationale on any budget reallocations in line with the Executive Secretary's authorization.

Table 1
2022–2023 core budget by appropriation line

(Euros)	2022	2023	2022–2023
A. Appropriations			
Executive	1 916 780	1 916 780	3 833 560
Programmes	15 118 618	14 776 284	29 894 902
Programmes Coordination	256 940	256 940	513 880
Adaptation	3 255 039	3 255 039	6 510 077
Mitigation	1 870 091	1 870 091	3 740 182
Means of Implementation	3 313 247	2 970 913	6 284 160
Transparency	6 423 302	6 423 302	12 846 603
Operations	6 412 137	6 412 137	12 824 274
Operations Coordination	612 178	612 178	1 224 356
Secretariat-wide costs ^a	1 435 293	1 435 293	2 870 586
AS/HR/ICT ^b	1 877 106	1 877 106	3 754 211
Conference Affairs	1 300 600	1 300 600	2 601 200
Legal Affairs	1 186 960	1 186 960	2 373 920
Cross-cutting	4 066 201	4 066 201	8 132 401
Intergovernmental Support and Collective Progress	2 021 362	2 021 362	4 042 724
Communication and Engagement	2 044 839	2 044 839	4 089 677
IPCC^c	244 755	244 755	489 510
Total appropriations	27 758 490	27 416 157	55 174 647
B. Programme support costs^d	3 608 604	3 564 100	7 172 704
Total budget	31 367 094	30 980 257	62 347 351
C. Adjustment to working capital reserve^e	103 470	–	103 470
Required contributions (A+B+C)	31 470 564	30 980 257	62 450 821
Income			
Contribution from the Host Government	766 938	766 938	1 533 876
Contributions from all Parties	30 703 626	30 213 319	60 916 945
Total income	31 470 564	30 980 257	62 450 821

^a Secretariat-wide costs are pooled costs of staff and facilities managed by AS and HR on behalf of all divisions.

^b AS and HR are funded from programme support costs (overhead), and ICT is funded from the core budget, the supplementary budget and cost recovery.

^c Provision for an annual grant to the IPCC.

^d Standard 13 per cent applied for administrative support.

^e In accordance with the financial procedures (decision 15/CP.1), the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR 2,587,415 in 2022 and 2023.

Table 2
Secretariat-wide staffing funded from the core budget for 2022–2023

Grade of post	2021	2022	2023
Professional category and above ^a			
USG	1	1	1
ASG	1	1	1
D-2	2	2	2

<i>Grade of post</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
D-1	8	8	8
P-5	18	18	18
P-4	34	35	35
P-3	44	44	44
P-2	19	19	19
Subtotal Professional category and above	127	128	128
Subtotal General Service category	53.5	53	53
Total	180.5	181	181

^a Under-Secretary-General (USG), Assistant Secretary-General (ASG), Director (D) and Professional (P).

Table 3

Resource requirements for the conference services contingency for 2022–2023

(Euros)

<i>Object of expenditure</i>	<i>2022</i>	<i>2023</i>	<i>Total 2022–2023</i>
Interpretation	1 149 094	1 183 567	2 332 661
Documentation			
Translation	1 014 435	1 044 868	2 059 303
Reproduction and distribution	779 935	803 333	1 583 268
Meetings services support	234 878	241 925	476 803
Subtotal	3 178 342	3 273 693	6 452 035
Overhead charge	413 185	425 580	838 765
Working capital reserve	298 097	8 943	307 040
Total	3 889 624	3 708 216	7 597 840

Table 4

Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2022–2023

<i>Project number</i>	<i>Project/subproject</i>	<i>Resource requirements for 2022–2023</i>		
		<i>EUR</i>	<i>P staff</i>	<i>GS staff</i>
SB101-000	Intergovernmental engagement	4 922 000	6.1	4.6
SB101-002	Enhanced support for negotiations for SBSTA and CMA agenda items on cooperative approaches and the mechanisms under Article 6 of the Paris Agreement	552 000	1.6	0.3
SB101-003	Consultancies to support the periodic assessment of the Technology Mechanism	113 000	—	—
SB101-005	Enhanced coordination and operational support for Presidency teams	908 000	2	2
SB101-006	Oversee and manage mandated activities relating to observer engagement, high-level engagement on climate action, Marrakech Partnership, gender, ACE and other stakeholder engagement activities	923 000	1	1
SB101-007	Enhanced legal support for presiding officers	500 000	1.5	0.3
SB101-012	Continued development and further enhancement of the Digital Platform for Climate Change Events	1 858 000	—	1
SB101-009	Enhanced capacity for conferences and workshops	68 000	—	—
SB102-000	Intergovernmental processes	14 681 000	18.5	3.7
SB102-001	Enhanced support for established work programmes, including the NWP, NAPs and adaptation-related work on transparency and the global stocktake	1 850 000	1.6	0.5
SB102-002	Enhanced support for activities relating to the impact of the implementation of response measures and workshops on LT-LEDS	1 017 000	2.6	0.1
SB102-003	Enhanced support, engagement and outreach in support of the development of the biennial assessment and overview of climate finance flows, including in relation to Article 2, paragraph 1(c), of the Paris Agreement, and determination of the needs of developing countries	1 390 000	1.6	1.2

Project number	Project/subproject	Resource requirements for 2022–2023		
		EUR	P staff	GS staff
SB102-004	Full support for the technical reviews of national reports (including REDD+) under the MRV/transparency processes, and training of review experts	8 396 000	10.8	1.9
SB102-005	Enhanced support for the second periodic review under the Convention, the global stocktake, and research and systematic observation	564 000	–	–
SB102-006	Mandated climate action events at COP and annual updates and highlights of thematic and sectoral climate action through events, interviews and publications	1 128 000	2	–
SB102-012	Enhanced support for the intergovernmental process through the provision of authoritative, readily accessible and easily understandable audiovisual recordings	336 000	–	–
SB200-000	Constituted bodies	15 503 000	19.7	5.3
SB200-001	Support for the full extent of activities envisaged in the workplans of the AC, the FWG, the LEG and the WIM Executive Committee	4 717 000	3.4	1.8
SB200-002	Support for the full extent of activities envisaged in the workplans of the KCI and contingency for any institutional arrangements related to Article 6 of the Paris Agreement	3 172 000	8.7	1.5
SB200-003	Support for the full extent of activities envisaged in the workplans of the SCF, the TEC and the Paris Committee on Capacity-building	1 105 000	2	0.5
SB200-004	Support for developing countries to implement MRV and the ETF, including through the work of the CGE	5 919 000	4.7	1.5
SB200-007	Support for the full extent of activities of the compliance committees under the Kyoto Protocol and the Paris Agreement	590 000	1	–
SB300-000	Data and information management	10 286 000	12.4	2.5
SB300-001	Development and enhancement of adaptation-related data portals	875 000	1.7	0.7
SB300-002	Development and enhancement of mitigation-related data portals and data management systems, including an information portal on LT-LEDS and a contingency system for a corresponding adjustment under Article 6, paragraph 2, of the Paris Agreement	92 000	0.3	–
SB300-003	Development and enhancement of support for means of implementation data portals, in particular the finance, TT:CLEAR and capacity-building portals	553 000	0.8	0.9
SB300-004	Development of the information hub and related reporting and review systems and tools used under the ETF and streamlining of the existing data management systems and tools used under the current transparency arrangements	2 171 000	1.1	0.1
SB300-006-1	Enhancement of digital communication capabilities for effective engagement with Parties, non-Party stakeholders and the public	2 380 000	6	0.5
SB300-006-2	Participation in climate action globally is enabled, enhanced and recognized through the GCA portal	1 152 000	2	–
SB300-007	Enhancement of the elections portal and database	342 000	0.5	0.3
SB300-009	Enhancement and modernization of platforms and strengthening security of infrastructure and platforms	2 373 000		
SB300-012	Enhancement of the management of official business records, information and archives of the secretariat and the intergovernmental process	348 000	–	–
SB400-000	Enhanced engagement	19 502 000	24.4	5.5
SB400-001	Enhanced engagement with respect to climate change impacts, vulnerability and adaptation	221 000	0.4	–
SB400-002	Enhanced engagement of stakeholders through capacity-building to enhance regional action towards implementation of the Paris Agreement	7 932 000	8.9	1.1
SB400-003	Enhanced engagement with Parties and other stakeholders to strengthen the capacities of developing countries with respect to the implementation of NDCs and NAPs	2 060 000	0.6	1.4
SB400-004	Additional support and enhanced engagement for the development and implementation of the ETF	3 612 000	2.5	0.5
SB400-006-1	Digital communication campaigns for promoting achievements in the UNFCCC process; and multilingual content for the UNFCCC website, mobile app and social media	2 173 000	6	–
SB400-006-2	Catalysing and supporting climate action among Parties and non-Party stakeholders through sectoral partnerships, facilitation of climate action	1 635 000	2	1.5

Project number	Project/subproject	Resource requirements for 2022–2023		
		EUR	P staff	GS staff
	initiatives and support for new tools and standards to ensure alignment with UNFCCC process requirements			
SB400-006-3	Facilitating observer engagement through planning and organizing side events, exhibits and Climate Action Studio interviews by Parties and observer organizations, including their live broadcasting and web posting	652 000	2	–
SB400-007	Enhanced engagement with and support of legislators and policymakers through information exchange and knowledge management with respect to climate change legislation	587 000	1	1
SB400-010	Enhanced engagement by the Executive Secretary and Deputy Executive Secretary in United Nations wide management and coordination activities	630 000	1	–
SB500-000	Oversight and management	1 811 000	1	1.4
SB500-007	Provision of institutional legal review and advice with respect to all activities and operations of the secretariat	434 000	1	0.4
SB500-009	Enhancement and modernization of infrastructure, networks and end-user equipment and productivity tools	791 000	–	–
SB500-012	Coordination of innovation activities and operational efficiency improvements	586 000	–	1
SB600-000	Cross-cutting (projects supporting multiple objectives)	1 815 000	4	1
SB600-006-1	Facilitating and supporting implementation of established processes and work related to ACE, including enhancing inclusive stakeholder engagement	772 000	2	–
SB600-006-2	Facilitating and supporting implementation of established processes and work related to gender, including enhancing inclusive stakeholder engagement	1 043 000	2	1
Total (including programme support costs)		68 520 000	86	24

III. Possible elements of a draft decision of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol on the programme budget

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision x/CP.26, in particular bullet 1,

Having considered the proposed programme budget for the biennium 2022–2023 submitted by the Executive Secretary,⁷

- Endorse decision x/CP.26 on the programme budget for the biennium 2022–2023 as it applies to the Kyoto Protocol;
- Adopt the indicative scale of contributions contained in annex II;
- Note that the indicative scale of contributions covers 11 per cent of the indicative contributions specified in table 1 of the decision referred to in bullet 1 above;
- Invite all Parties to the Kyoto Protocol to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures,⁸ and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of 2022 and 2023, the contributions required to finance the expenditures approved in bullet 1 above;
- Take note of the funding arrangements for the clean development mechanism and joint implementation.

IV. Possible elements of a draft decision on the international transaction log budget

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decisions 11/CMP.3, 10/CMP.5, 9/CMP.6, 8/CMP.8, 8/CMP.11, 7/CMP.13 and 5/CMP.15,

Recognizing the importance of sufficient and stable funding for the international transaction log,

Also recognizing the importance of the proper functioning of the international transaction log for the Parties listed in Annex B to the Kyoto Protocol, as contained in annex I to decision 1/CMP.8,

- Approve the budget for the international transaction log for the biennium 2022–2023, amounting to EUR 3,851,948 for the purposes specified in the proposed budget for the international transaction log;⁹
- Decide to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
- Authorize the Executive Secretary to draw EUR 2.5 million from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover part of the budget for the biennium 2022–2023;
- Also authorize the Executive Secretary to draw funds from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover the potential shortfall in fees due to the disconnection of Parties from the international transaction log;

⁷ FCCC/SBI/2021/4 and Add.1–2.

⁸ Decision 15/CP.1, annex I.

⁹ FCCC/SBI/2021/4/Add.2.

- Note that the action referred to in bullet 3 above is exceptional and is needed to disburse the significant unspent funds, and recognizes that fees for the operation of the international transaction log are to be levied as necessary in future bienniums;
- Also note that any unspent balances of the Trust Fund for the International Transaction Log from previous financial periods remaining after the actions referred to in bullets 3–4 above could be used to cover the budget of the international transaction log for future bienniums;
- Request the administrator of the international transaction log to disclose in its annual reports the unspent balance of the Trust Fund for the International Transaction Log from the previous biennium as at the time of publication of the annual report;
- Adopt the scale of fees for the international transaction log for the biennium 2022–2023 contained in annex III;
- Decide that fees for the international transaction log paid by a Party for the biennium 2022–2023 shall be calculated by multiplying the scale of fees for that Party contained in annex III by the budget for the international transaction log for the biennium 2022–2023 and adjusted for Parties currently not connected to the international transaction log, taking into account the amount drawn from unspent balances as set out in bullet 3 above, with the balance of fees for the first year of the biennium being equal to the balance of fees for the second year of the biennium, as contained in annex III;
- Request the Executive Secretary to notify Parties connected to the international transaction log in the biennium 2022–2023 of the annual fees, calculated in accordance with bullet 8 above, as early as possible and at least four months in advance of the relevant calendar year, where possible;
- Decide that, if a Party connects to the international transaction log for the first time or reconnects to it, the scale of fees for that Party shall be that contained in annex III, or, for Parties not listed in the table contained in annex III, shall be made equal to 130 per cent of their Kyoto Protocol adjusted scale for the relevant biennium;
- Also decide that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it shall be deducted from the resource requirement for activities relating to the international transaction log in the next biennium;
- Further decide that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it during the biennium 2022–2023 shall be proportioned for the period between the date of connection or reconnection of its registry and the end of the biennium, except for the period for which the fees were already paid;
- Decide that, where a Party disconnects during the biennium 2022–2023, the Party shall cover the fees for the full year in which the disconnection took place, and that, if the disconnection takes place in the first year of the biennium and the Party does not reconnect in the second year of the biennium, fees for the second year of the biennium shall not apply;
- Also decide that, where a Party disconnected prior to the biennium 2022–2023, the fees shall not apply until the Party reconnects to the international transaction log;
- Authorize the international transaction log administrator to disconnect the registry of a Party from the international transaction log in the event of the non-payment of fees by that Party, provided that such disconnection shall not be effected earlier than four months after the beginning of the relevant calendar year, at least two reminders have already been given to the Party and consultations have taken place with the Party concerned prior to the final reminder;
- Request the international transaction log administrator to provide, in its annual reports for 2022 and 2023, information on transactions of Kyoto Protocol units;
- Also request the international transaction log administrator to publish, in its annual reports, a table listing the scale and the level of fees and the status of payments for all Parties connected to the international transaction log.

Annex I

Indicative scale of contributions from Parties to the Convention for 2022–2023

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Convention and Paris Agreement adjusted scale for 2022–2023</i>
Afghanistan	0.007	0.007
Albania	0.008	0.008
Algeria	0.138	0.135
Andorra	0.005	0.005
Angola	0.010	0.010
Antigua and Barbuda	0.002	0.002
Argentina	0.915	0.892
Armenia	0.007	0.007
Australia	2.210	2.155
Austria	0.677	0.660
Azerbaijan	0.049	0.048
Bahamas	0.018	0.018
Bahrain	0.050	0.049
Bangladesh	0.010	0.010
Barbados	0.007	0.007
Belarus	0.049	0.048
Belgium	0.821	0.800
Belize	0.001	0.001
Benin	0.003	0.003
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.016	0.016
Bosnia and Herzegovina	0.012	0.012
Botswana	0.014	0.014
Brazil	2.948	2.874
Brunei Darussalam	0.025	0.024
Bulgaria	0.046	0.045
Burkina Faso	0.003	0.003
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.006	0.006
Cameroon	0.013	0.013
Canada	2.734	2.665
Central African Republic	0.001	0.001
Chad	0.004	0.004
Chile	0.407	0.397
China	12.005	11.704
Colombia	0.288	0.281
Comoros	0.001	0.001
Congo	0.006	0.006
Cook Islands	0.000	0.001
Costa Rica	0.062	0.060
Côte d'Ivoire	0.013	0.013
Croatia	0.077	0.075
Cuba	0.080	0.078
Cyprus	0.036	0.035
Czechia	0.311	0.303
Democratic People's Republic of Korea	0.006	0.006
Democratic Republic of the Congo	0.010	0.010

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Convention and Paris Agreement adjusted scale for 2022–2023</i>
Denmark	0.554	0.540
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.053	0.052
Ecuador	0.080	0.078
Egypt	0.186	0.181
El Salvador	0.012	0.012
Equatorial Guinea	0.016	0.016
Eritrea	0.001	0.001
Estonia	0.039	0.038
Eswatini	0.002	0.002
Ethiopia	0.010	0.010
European Union	0.000	2.500
Fiji	0.003	0.003
Finland	0.421	0.410
France	4.427	4.316
Gabon	0.015	0.015
Gambia	0.001	0.001
Georgia	0.008	0.008
Germany	6.090	5.937
Ghana	0.015	0.015
Greece	0.366	0.357
Grenada	0.001	0.001
Guatemala	0.036	0.035
Guinea	0.003	0.003
Guinea-Bissau	0.001	0.001
Guyana	0.002	0.002
Haiti	0.003	0.003
Honduras	0.009	0.009
Hungary	0.206	0.201
Iceland	0.028	0.027
India	0.834	0.813
Indonesia	0.543	0.529
Iran (Islamic Republic of)	0.398	0.388
Iraq	0.129	0.126
Ireland	0.371	0.362
Israel	0.490	0.478
Italy	3.307	3.224
Jamaica	0.008	0.008
Japan	8.564	8.349
Jordan	0.021	0.020
Kazakhstan	0.178	0.174
Kenya	0.024	0.023
Kiribati	0.001	0.001
Kuwait	0.252	0.246
Kyrgyzstan	0.002	0.002
Lao People's Democratic Republic	0.005	0.005
Latvia	0.047	0.046
Lebanon	0.047	0.046
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.030	0.029
Liechtenstein	0.009	0.009
Lithuania	0.071	0.069
Luxembourg	0.067	0.065

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Convention and Paris Agreement adjusted scale for 2022–2023</i>
Madagascar	0.004	0.004
Malawi	0.002	0.002
Malaysia	0.341	0.332
Maldives	0.004	0.004
Mali	0.004	0.004
Malta	0.017	0.017
Marshall Islands	0.001	0.001
Mauritania	0.002	0.002
Mauritius	0.011	0.011
Mexico	1.292	1.260
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.011
Mongolia	0.005	0.005
Montenegro	0.004	0.004
Morocco	0.055	0.054
Mozambique	0.004	0.004
Myanmar	0.010	0.010
Namibia	0.009	0.009
Nauru	0.001	0.001
Nepal	0.007	0.007
Netherlands	1.356	1.322
New Zealand	0.291	0.284
Nicaragua	0.005	0.005
Niger	0.002	0.002
Nigeria	0.250	0.244
Niue	0.000	0.001
North Macedonia	0.007	0.007
Norway	0.754	0.735
Oman	0.115	0.112
Pakistan	0.115	0.112
Palau	0.001	0.001
Panama	0.045	0.044
Papua New Guinea	0.010	0.010
Paraguay	0.016	0.016
Peru	0.152	0.148
Philippines	0.205	0.200
Poland	0.802	0.782
Portugal	0.350	0.341
Qatar	0.282	0.275
Republic of Korea	2.267	2.210
Republic of Moldova	0.003	0.003
Romania	0.198	0.193
Russian Federation	2.405	2.345
Rwanda	0.003	0.003
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.002
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.172	1.143
Senegal	0.007	0.007
Serbia	0.028	0.027
Seychelles	0.002	0.002
Sierra Leone	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2019–2021</i>	<i>Convention and Paris Agreement adjusted scale for 2022–2023</i>
Singapore	0.485	0.473
Slovakia	0.153	0.149
Slovenia	0.076	0.074
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.272	0.265
South Sudan	0.006	0.006
Spain	2.146	2.092
Sri Lanka	0.044	0.043
State of Palestine	0.000	0.008
Sudan	0.010	0.010
Suriname	0.005	0.005
Sweden	0.906	0.883
Switzerland	1.151	1.122
Syrian Arab Republic	0.011	0.011
Tajikistan	0.004	0.004
Thailand	0.307	0.299
Timor-Leste	0.002	0.002
Togo	0.002	0.002
Tonga	0.001	0.001
Trinidad and Tobago	0.040	0.039
Tunisia	0.025	0.024
Turkey	1.371	1.337
Turkmenistan	0.033	0.032
Tuvalu	0.001	0.001
Uganda	0.008	0.008
Ukraine	0.057	0.056
United Arab Emirates	0.616	0.601
United Kingdom of Great Britain and Northern Ireland	4.567	4.452
United Republic of Tanzania	0.010	0.010
United States of America	22.000	21.448
Uruguay	0.087	0.085
Uzbekistan	0.032	0.031
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.728	0.710
Viet Nam	0.077	0.075
Yemen	0.010	0.010
Zambia	0.009	0.009
Zimbabwe	0.005	0.005
Total	100.000	100.000

Annex II

Indicative scale of contributions from Parties to the Kyoto Protocol for 2022–2023

<i>Party</i>	<i>United Nations scale of assessments for 2022–2021</i>	<i>Kyoto Protocol adjusted scale for 2022–2023</i>
Afghanistan	0.007	0.009
Albania	0.008	0.010
Algeria	0.138	0.179
Angola	0.010	0.013
Antigua and Barbuda	0.002	0.003
Argentina	0.915	1.186
Armenia	0.007	0.009
Australia	2.210	2.863
Austria	0.677	0.877
Azerbaijan	0.049	0.063
Bahamas	0.018	0.023
Bahrain	0.050	0.065
Bangladesh	0.010	0.013
Barbados	0.007	0.009
Belarus	0.049	0.063
Belgium	0.821	1.064
Belize	0.001	0.001
Benin	0.003	0.004
Bhutan	0.001	0.001
Bolivia (Plurinational State of)	0.016	0.021
Bosnia and Herzegovina	0.012	0.016
Botswana	0.014	0.018
Brazil	2.948	3.820
Brunei Darussalam	0.025	0.032
Bulgaria	0.046	0.060
Burkina Faso	0.003	0.004
Burundi	0.001	0.001
Cabo Verde	0.001	0.001
Cambodia	0.006	0.008
Cameroon	0.013	0.017
Central African Republic	0.001	0.001
Chad	0.004	0.005
Chile	0.407	0.527
China	12.005	15.555
Colombia	0.288	0.373
Comoros	0.001	0.001
Congo	0.006	0.008
Cook Islands	0.000	0.001
Costa Rica	0.062	0.080
Côte d'Ivoire	0.013	0.017
Croatia	0.077	0.100
Cuba	0.080	0.104
Cyprus	0.036	0.047
Czechia	0.311	0.403
Democratic People's Republic of Korea	0.006	0.008
Democratic Republic of the Congo	0.010	0.013
Denmark	0.554	0.718
Djibouti	0.001	0.001
Dominica	0.001	0.001
Dominican Republic	0.053	0.069

<i>Party</i>	<i>United Nations scale of assessments for 2022–2021</i>	<i>Kyoto Protocol adjusted scale for 2022–2023</i>
Ecuador	0.080	0.104
Egypt	0.186	0.241
El Salvador	0.012	0.016
Equatorial Guinea	0.016	0.021
Eritrea	0.001	0.001
Estonia	0.039	0.051
Eswatini	0.002	0.003
Ethiopia	0.010	0.013
European Union	0.000	2.500
Fiji	0.003	0.004
Finland	0.421	0.545
France	4.427	5.736
Gabon	0.015	0.019
Gambia	0.001	0.001
Georgia	0.008	0.010
Germany	6.090	7.891
Ghana	0.015	0.019
Greece	0.366	0.474
Grenada	0.001	0.001
Guatemala	0.036	0.047
Guinea	0.003	0.004
Guinea-Bissau	0.001	0.001
Guyana	0.002	0.003
Haiti	0.003	0.004
Honduras	0.009	0.012
Hungary	0.206	0.267
Iceland	0.028	0.036
India	0.834	1.081
Indonesia	0.543	0.704
Iran (Islamic Republic of)	0.398	0.516
Iraq	0.129	0.167
Ireland	0.371	0.481
Israel	0.490	0.635
Italy	3.307	4.285
Jamaica	0.008	0.010
Japan	8.564	11.096
Jordan	0.021	0.027
Kazakhstan	0.178	0.231
Kenya	0.024	0.031
Kiribati	0.001	0.001
Kuwait	0.252	0.327
Kyrgyzstan	0.002	0.003
Lao People's Democratic Republic	0.005	0.006
Latvia	0.047	0.061
Lebanon	0.047	0.061
Lesotho	0.001	0.001
Liberia	0.001	0.001
Libya	0.030	0.039
Liechtenstein	0.009	0.012
Lithuania	0.071	0.092
Luxembourg	0.067	0.087
Madagascar	0.004	0.005
Malawi	0.002	0.003
Malaysia	0.341	0.442
Maldives	0.004	0.005
Mali	0.004	0.005
Malta	0.017	0.022

<i>Party</i>	<i>United Nations scale of assessments for 2022–2021</i>	<i>Kyoto Protocol adjusted scale for 2022–2023</i>
Marshall Islands	0.001	0.001
Mauritania	0.002	0.003
Mauritius	0.011	0.014
Mexico	1.292	1.674
Micronesia (Federated States of)	0.001	0.001
Monaco	0.011	0.014
Mongolia	0.005	0.006
Montenegro	0.004	0.005
Morocco	0.055	0.071
Mozambique	0.004	0.005
Myanmar	0.010	0.013
Namibia	0.009	0.012
Nauru	0.001	0.001
Nepal	0.007	0.009
Netherlands	1.356	1.757
New Zealand	0.291	0.377
Nicaragua	0.005	0.006
Niger	0.002	0.003
Nigeria	0.250	0.324
Niue	0.000	0.001
North Macedonia	0.007	0.009
Norway	0.754	0.977
Oman	0.115	0.149
Pakistan	0.115	0.149
Palau	0.001	0.001
Panama	0.045	0.058
Papua New Guinea	0.010	0.013
Paraguay	0.016	0.021
Peru	0.152	0.197
Philippines	0.205	0.266
Poland	0.802	1.039
Portugal	0.350	0.453
Qatar	0.282	0.365
Republic of Korea	2.267	2.937
Republic of Moldova	0.003	0.004
Romania	0.198	0.257
Russian Federation	2.405	3.116
Rwanda	0.003	0.004
Saint Kitts and Nevis	0.001	0.001
Saint Lucia	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001
Samoa	0.001	0.001
San Marino	0.002	0.003
Sao Tome and Principe	0.001	0.001
Saudi Arabia	1.172	1.519
Senegal	0.007	0.009
Serbia	0.028	0.036
Seychelles	0.002	0.003
Sierra Leone	0.001	0.001
Singapore	0.485	0.628
Slovakia	0.153	0.198
Slovenia	0.076	0.098
Solomon Islands	0.001	0.001
Somalia	0.001	0.001
South Africa	0.272	0.352
Spain	2.146	2.781
Sri Lanka	0.044	0.057

<i>Party</i>	<i>United Nations scale of assessments for 2022–2021</i>	<i>Kyoto Protocol adjusted scale for 2022–2023</i>
Sudan	0.010	0.013
Suriname	0.005	0.006
Sweden	0.906	1.174
Switzerland	1.151	1.491
Syrian Arab Republic	0.011	0.014
Tajikistan	0.004	0.005
Thailand	0.307	0.398
Timor-Leste	0.002	0.003
Togo	0.002	0.003
Tonga	0.001	0.001
Trinidad and Tobago	0.040	0.052
Tunisia	0.025	0.032
Turkey	1.371	1.776
Turkmenistan	0.033	0.043
Tuvalu	0.001	0.001
Uganda	0.008	0.010
Ukraine	0.057	0.074
United Arab Emirates	0.616	0.798
United Kingdom of Great Britain and Northern Ireland	4.567	5.917
United Republic of Tanzania	0.010	0.013
Uruguay	0.087	0.113
Uzbekistan	0.032	0.041
Vanuatu	0.001	0.001
Venezuela (Bolivarian Republic of)	0.728	0.943
Viet Nam	0.077	0.100
Yemen	0.010	0.013
Zambia	0.009	0.012
Zimbabwe	0.005	0.006
Total	100.000	100.000

Annex III

Fees for the international transaction log for the biennium 2022–2023

<i>Party</i>	<i>Scale of fees for 2022–2023 (%)</i>	<i>Calculated fees for 2022 before credit from unspent balances (EUR)</i>	<i>Calculated fees for 2023 before credit from unspent balances (EUR)</i>	<i>Balance of fees for 2022 after credit from unspent balances (EUR)</i>	<i>Balance of fees for 2023 after credit from unspent balances (EUR)</i>
Australia	2.841	56 204	56 204	19 726	19 726
Austria	1.588	31 422	31 422	11 029	11 029
Belarus ^a	0.073	–	–	–	–
Belgium	1.973	39 035	39 035	13 700	13 700
Bulgaria	0.036	703	703	247	247
Croatia	0.079	1 572	1 572	552	552
Cyprus	0.061	1 207	1 207	424	424
Czechia	0.503	9 950	9 950	3 492	3 492
Denmark	1.323	26 168	26 168	9 184	9 184
Estonia	0.028	559	559	196	196
European Union	2.685	53 122	53 122	18 645	18 645
Finland	1.009	19 962	19 962	7 006	7 006
France	10.667	211 061	211 061	74 078	74 078
Germany	15.35	303 714	303 714	106 597	106 597
Greece	1.065	21 079	21 079	7 398	7 398
Hungary	0.437	8 647	8 647	3 035	3 035
Iceland	0.737	14 584	14 584	5 119	5 119
Ireland	0.797	15 763	15 763	5 532	5 532
Italy	9.090	179 847	179 847	63 122	63 122
Japan	14.939	295 585	295 585	103 744	103 744
Kazakhstan ^a	0.157	–	–	–	–
Latvia	0.032	641	641	225	225
Liechtenstein	0.188	3 724	3 724	1 307	1 307
Lithuania	0.055	1 096	1 096	385	385
Luxembourg	0.153	3 020	3 020	1 060	1 060
Malta	0.021	416	416	146	146
Monaco	0.181	3 579	3 579	1 256	1 256
Netherlands	3.352	66 320	66 320	23 277	23 277
New Zealand	0.961	19 011	19 011	6 672	6 672
Norway	2.319	45 882	45 882	16 104	16 104
Poland	0.896	17 728	17 728	6 222	6 222
Portugal	0.943	18 659	18 659	6 549	6 549
Romania	0.125	2 482	2 482	871	871
Russian Federation ^a	2.743	–	–	–	–
Slovakia	0.113	2 234	2 234	784	784
Slovenia	0.171	3 393	3 393	1 191	1 191
Spain	5.311	105 086	105 086	36 883	36 883
Sweden	1.917	37 938	37 938	13 316	13 316
Switzerland	2.760	54 611	54 611	19 167	19 167
Ukraine	0.745	14 749	14 749	5 177	5 177
United Kingdom of Great Britain and Northern Ireland	11.888	235 221	235 221	82 556	82 556
Fees	–	1 925 974	1 925 974	675 974	675 974
Credit from unspent balances from previous financial periods	–	–	–	1 250 000	1 250 000
Total	–	1 925 974	1 925 974	1 925 974	1 925 974

^a Currently not connected to the international transaction log; will be subject to the international transaction log fees in the case of connection or reconnection to the international transaction log, in accordance with bullets 11 and 13 of this draft decision on the international transaction log budget.