

Informal note by the facilitator

During the informal consultations on the programme budget for the biennium 2022–2023 Parties exchanged views on the proposed budget and sought clarifications from the secretariat in writing, to which the secretariat responded to in detail.¹

The possible elements of text proposed by the facilitator below are not exhaustive, have no formal status and should not be considered as final in any way. They are intended to summarize the outcome of the informal budget consultations and do not prejudice further work or prevent Parties from expressing their views at any time.

This informal note contains (1) options for the core budget for 2022–2023 by appropriations; (2) possible elements of draft conclusion of the SBI; (3) possible elements of a COP decision on the programme budget; (4) possible elements of a CMP decision on the programme budget; and (5) possible elements of a CMP decision on the ITL budget.

I. Options for the core budget for 2022–2023 by appropriations

| | Option 1 Zero nominal growth scenario | Option 2 Zero real growth scenario | Option 3 ZRG-plus (including all regular constituted body meetings) |
|---|---|--|--|
| A. Appropriations | | | |
| Executive | 3 624 310 | 3 833 560 | 3 833 560 |
| Programmes | 28 550 563 | 29 894 902 | 30 310 952 |
| Programmes Coordination | 513 880 | 513 880 | 513 880 |
| Adaptation | 6 020 703 | 6 510 077 | 6 705 451 |
| Mitigation | 3 621 560 | 3 740 182 | 3 805 822 |
| Means of Implementation | 6 037 200 | 6 284 160 | 6 380 052 |
| Transparency | 12 357 220 | 12 846 603 | 12 905 747 |
| Operations | 12 738 049 | 12 824 274 | 12 910 499 |
| Operations Coordination | 1 224 356 | 1 224 356 | 1 224 356 |
| Secretariat-wide costs | 2 870 586 | 2 870 586 | 2 870 586 |
| AS/HR/ICT | 3 754 211 | 3 754 211 | 3 754 211 |
| Conference Affairs | 2 601 200 | 2 601 200 | 2 601 200 |
| Legal Affairs | 2 287 695 | 2 373 920 | 2 460 145 |
| Cross-cutting | 7 468 778 | 8 132 401 | 8 132 401 |
| Intergovernmental Support and Collective Progress | 3 789 884 | 4 042 724 | 4 042 724 |
| Communication and Engagement | 3 678 894 | 4 089 677 | 4 089 677 |
| IPCC | 489 510 | 489 510 | 489 510 |
| Total appropriations | 52 871 210 | 55 174 647 | 55 676 922 |
| B. Programme support costs | 6 873 257 | 7 172 704 | 7 238 000 |
| Total core budget | 59 744 467 | 62 347 351 | 62 914 922 |
| C. Adjustment to working capital reserve | – | 103 470 | 127 024 |
| Required contributions (A+B+C) | 59 744 467 | 62 450 821 | 63 041 946 |
| Total core budget compared to 2020–2021 | 0% | 4.4% | 5.3% |

¹ <https://unfccc.int/about-us/budget>

| | <i>Option 1 Zero nominal growth scenario</i> | <i>Option 2 Zero real growth scenario</i> | <i>Option 3 ZRG-plus (including all regular constituted body meetings)</i> |
|---------------------------------------|--|---|--|
| Income | | | |
| Contribution from the Host Government | 1 533 876 | 1 533 876 | 1 533 876 |
| Contributions from all Parties | 58 210 591 | 60 916 945 | 61 508 070 |
| Total income | 59 744 467 | 62 450 821 | 63 041 946 |

Notes:

1. Differences of ZRG-plus option 3 compared to ZRG option 2 are highlighted in green.
2. Constituted bodies for which all regular meetings are funded from core in ZRG-plus option 3 include:
 - Adaptation:
 - Adaptation Committee
 - Least Developed Countries Expert Group
 - Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts
 - Facilitative Working Group of the Local Communities and Indigenous Peoples Platform
 - Mitigation: Katowice Committee of Experts on the Impacts of the Implementation of Response Measures
 - Means of Implementation:
 - Standing Committee on Finance
 - Technology Executive Committee
 - Paris Committee on Capacity-building
 - Transparency: Consultative Group of Experts
 - Legal Affairs: Compliance Committee under the Kyoto Protocol and the Paris Agreement Implementation and Compliance Committee

II. Possible elements of draft conclusions of the Subsidiary Body for Implementation

- Consider the proposed programme budget for the biennium 2022–2023 and the proposed budget for the international transaction log (ITL) for the biennium 2022–2023.²
- Recommend that the Conference of the Parties (COP) approve, at its twenty-sixth session (November 2021), a core programme budget of EUR xxx for the biennium 2022–2023.
- Authorize the Executive Secretary to notify Parties of their 2022 contributions based on the budget amount shown in the bullet above after taking into account the special annual contribution from the Host Government of EUR 766,938.
- Also authorize the Executive Secretary to notify the Parties concerned of their annual fee for 2022 for the connection of their national registry to, and use of, the ITL and for the related activities of the ITL administrator.
- Invite Parties to notify the Executive Secretary of their intended contribution and the projected timing of that contribution within the biennium in order to allow for adequate planning by both the secretariat and the national administration.
- Recommend a draft decision on the programme budget for the biennium 2022–2023 for consideration and adoption at COP 26 (for possible elements of the draft decision, see section III).
- Also recommend a draft decision on the programme budget for the biennium 2022–2023 as applicable to the Kyoto Protocol for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) at its sixteenth session (November 2021) (for possible elements of the draft decision, see section IV).

² FCCC/SBI/2021/4, Add.1–2.

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- Further recommend a draft decision on the budget for the ITL for the biennium 2022–2023 for consideration and adoption at CMP 16 (for possible elements of the draft decision, see section V).

III. Possible elements of a draft decision of the Conference of the Parties

Recalling paragraphs 4 and 7(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,³

Having considered the proposed programme budget for the biennium 2022–2023 submitted by the Executive Secretary,⁴

- Approve the programme budget for the biennium 2022–2023, amounting to EUR xxx, for the purposes specified in table 1;
- Note with appreciation the annual contribution of EUR 766,938 of the Host Government to the core budget;
- Approve the staffing table (see table 2) for the programme budget;
- Note that the programme budget contains elements relating to the Convention and the Paris Agreement as well as to the Kyoto Protocol;
- Adopt the indicative scale of contributions contained in annex I;
- Note that the indicative scale of contributions covers 89 per cent of the contributions specified in table 1;
- Invite the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its sixteenth session, to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
- Also invite the United Nations General Assembly to decide, at its seventy-sixth and seventy-seventh sessions, on the issue of meeting the conference services expenses from its regular budget as a continuation of existing practice;
- Approve a contingency budget for conference services, amounting to EUR 7,597,840, to be added to the programme budget for the biennium 2022–2023 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
- Request the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of matters referred to in the two bullets above, as necessary;
- Authorize the Executive Secretary to make transfers between each of the appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, while ensuring no negative impacts on the activities under each division;
- Decide to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
- Urge Parties that have not made contributions in full to the core budget for the current and/or previous bienniums to do so without further delay;
- Invite all Parties to the Convention to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat, and that contributions to the core budget are due on 1 January of each year

³ Decision 15/CP.1, annex I, as amended by decision 17/CP.4, para. 16.

⁴ FCCC/SBI/2021/4, Add.1–2.

in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of the years 2022 and 2023, the contributions required to finance the expenditures approved in the first bullet above and any contributions required to finance the expenditures arising from the decision referred to in the bullet on the contingency budget above;

- Take note of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (EUR 10.6 million) for the biennium 2022–2023);
- Invite Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;
- Take note of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (EUR xxx for the biennium 2022–2023) (see table 4);
- Invite Parties to make contributions to the Trust Fund for Supplementary Activities with a view to enabling the implementation of activities envisaged under the Fund;
- Request the Executive Secretary to propose to the Conference of the Parties at its twenty-seventh session (November 2022) any adjustments that might be needed to the programme budget for the biennium 2022–2023 and to support any such proposal with a report on income and budget performance for the period 1 January to 30 June 2022.
- Also request the Executive Secretary to publish future proposals on the budget programme, including the work programme, at least 60 days before the opening of the intersessional meeting of the Subsidiary Body for Implementation at which the budget is to be discussed.
- Further request the Executive Secretary to include in the work programme a breakdown of staff per objective and output.
- Request the secretariat to enhance the provision of information in the budget performance report regarding:
 - Savings and efficiency gains;
 - Comparison of budgets and actuals;
 - Action taken by the secretariat in response to evolving requirements;
 - Details and rationale on any budget reallocations in line with the Executive Secretary's authorization.

Table 1
2022–2023 core budget by appropriation line
 (Euros)

| | 2022 | 2023 | 2022–2023 |
|-------------------------------------|------|------|-----------|
| A. Appropriations | | | |
| Executive | | | |
| Programmes | | | |
| Programmes Coordination | | | |
| Adaptation | | | |
| Mitigation | | | |
| Means of Implementation | | | |
| Transparency | | | |
| Operations | | | |
| Operations Coordination | | | |
| Secretariat-wide costs ^a | | | |
| AS/HR/ICT ^b | | | |
| Conference Affairs | | | |

| | 2022 | 2023 | 2022–2023 |
|---|------|------|-----------|
| Legal Affairs | | | |
| Cross-cutting | | | |
| Intergovernmental Support and Collective Progress | | | |
| Communication and Engagement | | | |
| IPCC^c | | | |
| Total appropriations | | | |
| B. Programme support costs ^d | | | |
| Total budget | | | |
| C. Adjustment to working capital reserve ^e | | | |
| Required contributions (A+B+C) | | | |
| Income | | | |
| Contribution from the Host Government | | | |
| Contributions from all Parties | | | |
| Total income | | | |

^a Secretariat-wide costs are pooled costs of staff and facilities managed by AS and HR on behalf of all divisions.

^b AS and HR are funded from programme support costs (overhead), and ICT is funded from the core budget, the supplementary budget and cost recovery.

^c Provision for an annual grant to the IPCC.

^d Standard 13 per cent applied for administrative support.

^e In accordance with the financial procedures (decision 15/CP.1), the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements). The working capital reserve amounts to EUR xxx in 2022 and EUR xxx 2023.

Table 2
Secretariat-wide staffing funded from the core budget for 2022–2023

| Grade of post | 2021 | 2022 | 2023 |
|---|--------------|------|------|
| Professional category and above ^a | | | |
| USG | 1 | | |
| ASG | 1 | | |
| D-2 | 2 | | |
| D-1 | 8 | | |
| P-5 | 18 | | |
| P-4 | 34 | | |
| P-3 | 44 | | |
| P-2 | 19 | | |
| Subtotal Professional category and above | 127 | | |
| Subtotal General Service category | 53.5 | | |
| Total | 180.5 | | |

^a Under-Secretary-General (USG), Assistant Secretary-General (ASG), Director (D) and Professional (P).

Table 3
Resource requirements for the conference services contingency for 2022–2023
(Euros)

| Object of expenditure | 2022 | 2023 | Total 2022–2023 |
|-------------------------------|------------------|------------------|------------------|
| Interpretation | 1 149 094 | 1 183 567 | 2 332 661 |
| Documentation | | | |
| Translation | 1 014 435 | 1 044 868 | 2 059 303 |
| Reproduction and distribution | 779 935 | 803 333 | 1 583 268 |
| Meetings services support | 234 878 | 241 925 | 476 803 |
| Subtotal | 3 178 342 | 3 273 693 | 6 452 035 |

| <i>Object of expenditure</i> | <i>2022</i> | <i>2023</i> | <i>Total 2022–2023</i> |
|------------------------------|------------------|------------------|------------------------|
| Overhead charge | 413 185 | 425 580 | 838 765 |
| Working capital reserve | 298 097 | 8 943 | 307 040 |
| Total | 3 889 624 | 3 708 216 | 7 597 840 |

Table 4

Overview of projects and funding requirements from the Trust Fund for Supplementary Activities for the biennium 2022–2023

| <i>Project number</i> | <i>Project/subproject</i> | <i>Resource requirements for 2022–2023</i> | | |
|-----------------------|---------------------------|--|----------------|-----------------|
| | | <i>EUR</i> | <i>P-staff</i> | <i>GS staff</i> |

Total

IV. Possible elements of a draft decision of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol on the programme budget

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision x/CP.26, in particular bullet 1,

Having considered the proposed programme budget for the biennium 2022–2023 submitted by the Executive Secretary,⁵

- Endorses decision x/CP.26 on the programme budget for the biennium 2022–2023 as it applies to the Kyoto Protocol;
- Adopts the indicative scale of contributions contained in the annex II;
- Notes that the indicative scale of contributions covers 11.0 per cent of the indicative contributions specified in table 1 of the decision referred to in bullet 1 above;
- Invites all Parties to the Kyoto Protocol to note that each Party shall, prior to 1 January of each year, inform the secretariat of the contribution it intends to make that year and of the projected timing of that contribution in accordance with paragraph 8(a) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,⁶ and that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full, for each of 2022 and 2023, the contributions required to finance the expenditures approved in bullet 1 above;
- Takes note of the funding arrangements for the clean development mechanism and joint implementation;

⁵ FCCC/SBI/2021/4 and Add.1–2.

⁶ Decision 15/CP.1, annex I.

V. Possible elements of a draft decision on the ITL budget

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decisions 11/CMP.3, 10/CMP.5, 9/CMP.6, 8/CMP.8, 8/CMP.11, 7/CMP.13 and 5/CMP.15,

Recognizing the importance of sufficient and stable funding for the international transaction log,

Also recognizing the importance of the proper functioning of the international transaction log for the Parties listed in Annex B to the Kyoto Protocol as contained in annex I to decision 1/CMP.8,

- Approve the budget for the international transaction log for the biennium 2022–2023, amounting to EUR 3,851,948 for the purposes specified in the proposed budget for the international transaction log;⁷
- Decide to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
- Authorize the Executive Secretary to draw EUR 2.5 million from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover part of the budget for the biennium 2022–2023;
- Also authorize the Executive Secretary to draw funds from unspent balances of the Trust Fund for the International Transaction Log from previous financial periods to cover the potential shortfall in fees due to the disconnection of Parties from the international transaction log;
- Note that the action referred to in the third bullet is exceptional and is needed to disburse the significant unspent funds, and recognizes that fees for the operation of the international transaction log are to be levied as necessary in future bienniums;
- Also note that any unspent balances of the Trust Fund for the International Transaction Log from previous financial periods remaining after the actions referred to in the third and fourth bullets above could be used to cover the budget of the international transaction log for future bienniums;
- Request the administrator of the international transaction log to disclose in its annual reports the unspent balance of the Trust Fund for the International Transaction Log from the previous biennium as at the time of publication of the annual report;
- Adopt the scale of fees for the international transaction log for the biennium 2022–2023 contained in annex III;
- Decide that fees for the international transaction log paid by a Party for the biennium 2022–2023 shall be calculated by multiplying the scale of fees for that Party contained in annex III by the budget for the international transaction log for the biennium 2022–2023 and adjusted for Parties currently not connected to the international transaction log, taking into account the amount drawn from unspent balances as set out in bullet **Error! Reference source not found.**, with the balance of fees for the first year of the biennium being equal to the balance of fees for the second year of the biennium, as contained in annex III;
- Request the Executive Secretary to notify Parties connected to the international transaction log in the biennium 2022–2023 of the annual fees, calculated in accordance with the eighth bullet above, as early as possible and at least four months in advance of the relevant calendar year, where possible;
- Decide that, if a Party connects to the international transaction log for the first time or reconnects to it, the scale of fees for that Party shall be that contained in annex III, or, for

⁷ FCCC/SBI/2021/4/Add.2.

Parties not listed in the table contained in annex III, shall be made equal to 130 per cent of their Kyoto Protocol adjusted scale for the relevant biennium;

- Also decide that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it shall be deducted from the resource requirement for activities relating to the international transaction log in the next biennium;
- Further decide that fees paid by a Party that connects to the international transaction log for the first time or reconnects to it during the biennium 2022–2023 shall be proportioned for the period between the date of connection or reconnection of its registry and the end of the biennium, except for the period for which the fees were already paid;
- Decide that, where a Party disconnects during the biennium 2022–2023, the Party shall cover the fees for the full year in which the disconnection took place, and that, if the disconnection takes place in the first year of the biennium and the Party does not reconnect in the second year of the biennium, fees for the second year of the biennium shall not apply;
- Also decide that, where a Party disconnected prior to the biennium 2022–2023, the fees shall not apply until the Party reconnects to the international transaction log;
- Authorize the international transaction log administrator to disconnect the registry of a Party from the international transaction log in the event of the non-payment of fees by that Party, provided that such disconnection shall not be effected earlier than four months after the beginning of the relevant calendar year, at least two reminders have already been given to the Party and consultations have taken place with the Party concerned prior to the final reminder;
- Request the international transaction log administrator to provide, in its annual reports for 2022 and 2023, information on transactions of Kyoto Protocol units;
- Also request the international transaction log administrator to publish, in its annual reports, a table listing the scale and the level of fees and the status of payments for all Parties connected to the international transaction log;
- Further request the Subsidiary Body for Implementation, at its session to be held in June 2023, to recommend a methodology for the collection of international transaction log fees in the biennium 2024–2025 for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its twenty-eighth session (November 2023).

Annex I

Indicative scale of contributions from Parties to the Convention for 2022–2023

| <i>Party</i> | <i>United Nations scale of assessments for 2019–2021</i> | <i>Convention and Paris Agreement adjusted scale for 2022–2023</i> |
|---------------------------------------|--|--|
| Afghanistan | 0.007 | 0.007 |
| Albania | 0.008 | 0.008 |
| Algeria | 0.138 | 0.135 |
| Andorra | 0.005 | 0.005 |
| Angola | 0.010 | 0.010 |
| Antigua and Barbuda | 0.002 | 0.002 |
| Argentina | 0.915 | 0.892 |
| Armenia | 0.007 | 0.007 |
| Australia | 2.210 | 2.155 |
| Austria | 0.677 | 0.660 |
| Azerbaijan | 0.049 | 0.048 |
| Bahamas | 0.018 | 0.018 |
| Bahrain | 0.050 | 0.049 |
| Bangladesh | 0.010 | 0.010 |
| Barbados | 0.007 | 0.007 |
| Belarus | 0.049 | 0.048 |
| Belgium | 0.821 | 0.800 |
| Belize | 0.001 | 0.001 |
| Benin | 0.003 | 0.003 |
| Bhutan | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.016 | 0.016 |
| Bosnia and Herzegovina | 0.012 | 0.012 |
| Botswana | 0.014 | 0.014 |
| Brazil | 2.948 | 2.874 |
| Brunei Darussalam | 0.025 | 0.024 |
| Bulgaria | 0.046 | 0.045 |
| Burkina Faso | 0.003 | 0.003 |
| Burundi | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 |
| Cambodia | 0.006 | 0.006 |
| Cameroon | 0.013 | 0.013 |
| Canada | 2.734 | 2.665 |
| Central African Republic | 0.001 | 0.001 |
| Chad | 0.004 | 0.004 |
| Chile | 0.407 | 0.397 |
| China | 12.005 | 11.704 |
| Colombia | 0.288 | 0.281 |
| Comoros | 0.001 | 0.001 |
| Congo | 0.006 | 0.006 |
| Cook Islands | 0.000 | 0.001 |
| Costa Rica | 0.062 | 0.060 |
| Côte d'Ivoire | 0.013 | 0.013 |
| Croatia | 0.077 | 0.075 |
| Cuba | 0.080 | 0.078 |
| Cyprus | 0.036 | 0.035 |
| Czechia | 0.311 | 0.303 |
| Democratic People's Republic of Korea | 0.006 | 0.006 |

| <i>Party</i> | <i>United Nations scale of assessments for 2019–2021</i> | <i>Convention and Paris Agreement adjusted scale for 2022–2023</i> |
|----------------------------------|--|--|
| Democratic Republic of the Congo | 0.010 | 0.010 |
| Denmark | 0.554 | 0.540 |
| Djibouti | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 |
| Dominican Republic | 0.053 | 0.052 |
| Ecuador | 0.080 | 0.078 |
| Egypt | 0.186 | 0.181 |
| El Salvador | 0.012 | 0.012 |
| Equatorial Guinea | 0.016 | 0.016 |
| Eritrea | 0.001 | 0.001 |
| Estonia | 0.039 | 0.038 |
| Eswatini | 0.002 | 0.002 |
| Ethiopia | 0.010 | 0.010 |
| European Union | 0.000 | 2.500 |
| Fiji | 0.003 | 0.003 |
| Finland | 0.421 | 0.410 |
| France | 4.427 | 4.316 |
| Gabon | 0.015 | 0.015 |
| Gambia | 0.001 | 0.001 |
| Georgia | 0.008 | 0.008 |
| Germany | 6.090 | 5.937 |
| Ghana | 0.015 | 0.015 |
| Greece | 0.366 | 0.357 |
| Grenada | 0.001 | 0.001 |
| Guatemala | 0.036 | 0.035 |
| Guinea | 0.003 | 0.003 |
| Guinea-Bissau | 0.001 | 0.001 |
| Guyana | 0.002 | 0.002 |
| Haiti | 0.003 | 0.003 |
| Honduras | 0.009 | 0.009 |
| Hungary | 0.206 | 0.201 |
| Iceland | 0.028 | 0.027 |
| India | 0.834 | 0.813 |
| Indonesia | 0.543 | 0.529 |
| Iran (Islamic Republic of) | 0.398 | 0.388 |
| Iraq | 0.129 | 0.126 |
| Ireland | 0.371 | 0.362 |
| Israel | 0.490 | 0.478 |
| Italy | 3.307 | 3.224 |
| Jamaica | 0.008 | 0.008 |
| Japan | 8.564 | 8.349 |
| Jordan | 0.021 | 0.020 |
| Kazakhstan | 0.178 | 0.174 |
| Kenya | 0.024 | 0.023 |
| Kiribati | 0.001 | 0.001 |
| Kuwait | 0.252 | 0.246 |
| Kyrgyzstan | 0.002 | 0.002 |
| Lao People's Democratic Republic | 0.005 | 0.005 |
| Latvia | 0.047 | 0.046 |
| Lebanon | 0.047 | 0.046 |
| Lesotho | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 |
| Libya | 0.030 | 0.029 |
| Liechtenstein | 0.009 | 0.009 |

| <i>Party</i> | <i>United Nations scale of assessments for 2019–2021</i> | <i>Convention and Paris Agreement adjusted scale for 2022–2023</i> |
|----------------------------------|--|--|
| Lithuania | 0.071 | 0.069 |
| Luxembourg | 0.067 | 0.065 |
| Madagascar | 0.004 | 0.004 |
| Malawi | 0.002 | 0.002 |
| Malaysia | 0.341 | 0.332 |
| Maldives | 0.004 | 0.004 |
| Mali | 0.004 | 0.004 |
| Malta | 0.017 | 0.017 |
| Marshall Islands | 0.001 | 0.001 |
| Mauritania | 0.002 | 0.002 |
| Mauritius | 0.011 | 0.011 |
| Mexico | 1.292 | 1.260 |
| Micronesia (Federated States of) | 0.001 | 0.001 |
| Monaco | 0.011 | 0.011 |
| Mongolia | 0.005 | 0.005 |
| Montenegro | 0.004 | 0.004 |
| Morocco | 0.055 | 0.054 |
| Mozambique | 0.004 | 0.004 |
| Myanmar | 0.010 | 0.010 |
| Namibia | 0.009 | 0.009 |
| Nauru | 0.001 | 0.001 |
| Nepal | 0.007 | 0.007 |
| Netherlands | 1.356 | 1.322 |
| New Zealand | 0.291 | 0.284 |
| Nicaragua | 0.005 | 0.005 |
| Niger | 0.002 | 0.002 |
| Nigeria | 0.250 | 0.244 |
| Niue | 0.000 | 0.001 |
| North Macedonia | 0.007 | 0.007 |
| Norway | 0.754 | 0.735 |
| Oman | 0.115 | 0.112 |
| Pakistan | 0.115 | 0.112 |
| Palau | 0.001 | 0.001 |
| Panama | 0.045 | 0.044 |
| Papua New Guinea | 0.010 | 0.010 |
| Paraguay | 0.016 | 0.016 |
| Peru | 0.152 | 0.148 |
| Philippines | 0.205 | 0.200 |
| Poland | 0.802 | 0.782 |
| Portugal | 0.350 | 0.341 |
| Qatar | 0.282 | 0.275 |
| Republic of Korea | 2.267 | 2.210 |
| Republic of Moldova | 0.003 | 0.003 |
| Romania | 0.198 | 0.193 |
| Russian Federation | 2.405 | 2.345 |
| Rwanda | 0.003 | 0.003 |
| Saint Kitts and Nevis | 0.001 | 0.001 |
| Saint Lucia | 0.001 | 0.001 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 |
| Samoa | 0.001 | 0.001 |
| San Marino | 0.002 | 0.002 |
| Sao Tome and Principe | 0.001 | 0.001 |
| Saudi Arabia | 1.172 | 1.143 |
| Senegal | 0.007 | 0.007 |

| <i>Party</i> | <i>United Nations scale of assessments for 2019–2021</i> | <i>Convention and Paris Agreement adjusted scale for 2022–2023</i> |
|---|--|--|
| Serbia | 0.028 | 0.027 |
| Seychelles | 0.002 | 0.002 |
| Sierra Leone | 0.001 | 0.001 |
| Singapore | 0.485 | 0.473 |
| Slovakia | 0.153 | 0.149 |
| Slovenia | 0.076 | 0.074 |
| Solomon Islands | 0.001 | 0.001 |
| Somalia | 0.001 | 0.001 |
| South Africa | 0.272 | 0.265 |
| South Sudan | 0.006 | 0.006 |
| Spain | 2.146 | 2.092 |
| Sri Lanka | 0.044 | 0.043 |
| State of Palestine | 0.000 | 0.008 |
| Sudan | 0.010 | 0.010 |
| Suriname | 0.005 | 0.005 |
| Sweden | 0.906 | 0.883 |
| Switzerland | 1.151 | 1.122 |
| Syrian Arab Republic | 0.011 | 0.011 |
| Tajikistan | 0.004 | 0.004 |
| Thailand | 0.307 | 0.299 |
| Timor-Leste | 0.002 | 0.002 |
| Togo | 0.002 | 0.002 |
| Tonga | 0.001 | 0.001 |
| Trinidad and Tobago | 0.040 | 0.039 |
| Tunisia | 0.025 | 0.024 |
| Turkey | 1.371 | 1.337 |
| Turkmenistan | 0.033 | 0.032 |
| Tuvalu | 0.001 | 0.001 |
| Uganda | 0.008 | 0.008 |
| Ukraine | 0.057 | 0.056 |
| United Arab Emirates | 0.616 | 0.601 |
| United Kingdom of Great Britain and Northern Ireland | 4.567 | 4.452 |
| United Republic of Tanzania | 0.010 | 0.010 |
| United States of America | 22.000 | 21.448 |
| Uruguay | 0.087 | 0.085 |
| Uzbekistan | 0.032 | 0.031 |
| Vanuatu | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.728 | 0.710 |
| Viet Nam | 0.077 | 0.075 |
| Yemen | 0.010 | 0.010 |
| Zambia | 0.009 | 0.009 |
| Zimbabwe | 0.005 | 0.005 |
| Total | 100.000 | 100.000 |

Annex II

Indicative scale of contributions from Parties to the Kyoto Protocol for 2022–2023

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2021</i> | <i>Kyoto Protocol adjusted scale for 2022–2023</i> |
|---------------------------------------|--|--|
| Afghanistan | 0.007 | 0.009 |
| Albania | 0.008 | 0.010 |
| Algeria | 0.138 | 0.179 |
| Angola | 0.010 | 0.013 |
| Antigua and Barbuda | 0.002 | 0.003 |
| Argentina | 0.915 | 1.186 |
| Armenia | 0.007 | 0.009 |
| Australia | 2.210 | 2.863 |
| Austria | 0.677 | 0.877 |
| Azerbaijan | 0.049 | 0.063 |
| Bahamas | 0.018 | 0.023 |
| Bahrain | 0.050 | 0.065 |
| Bangladesh | 0.010 | 0.013 |
| Barbados | 0.007 | 0.009 |
| Belarus | 0.049 | 0.063 |
| Belgium | 0.821 | 1.064 |
| Belize | 0.001 | 0.001 |
| Benin | 0.003 | 0.004 |
| Bhutan | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.016 | 0.021 |
| Bosnia and Herzegovina | 0.012 | 0.016 |
| Botswana | 0.014 | 0.018 |
| Brazil | 2.948 | 3.820 |
| Brunei Darussalam | 0.025 | 0.032 |
| Bulgaria | 0.046 | 0.060 |
| Burkina Faso | 0.003 | 0.004 |
| Burundi | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 |
| Cambodia | 0.006 | 0.008 |
| Cameroon | 0.013 | 0.017 |
| Central African Republic | 0.001 | 0.001 |
| Chad | 0.004 | 0.005 |
| Chile | 0.407 | 0.527 |
| China | 12.005 | 15.555 |
| Colombia | 0.288 | 0.373 |
| Comoros | 0.001 | 0.001 |
| Congo | 0.006 | 0.008 |
| Cook Islands | 0.000 | 0.001 |
| Costa Rica | 0.062 | 0.080 |
| Côte d'Ivoire | 0.013 | 0.017 |
| Croatia | 0.077 | 0.100 |
| Cuba | 0.080 | 0.104 |
| Cyprus | 0.036 | 0.047 |
| Czechia | 0.311 | 0.403 |
| Democratic People's Republic of Korea | 0.006 | 0.008 |
| Democratic Republic of the Congo | 0.010 | 0.013 |
| Denmark | 0.554 | 0.718 |
| Djibouti | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2021</i> | <i>Kyoto Protocol adjusted scale for 2022–2023</i> |
|----------------------------------|--|--|
| Dominican Republic | 0.053 | 0.069 |
| Ecuador | 0.080 | 0.104 |
| Egypt | 0.186 | 0.241 |
| El Salvador | 0.012 | 0.016 |
| Equatorial Guinea | 0.016 | 0.021 |
| Eritrea | 0.001 | 0.001 |
| Estonia | 0.039 | 0.051 |
| Eswatini | 0.002 | 0.003 |
| Ethiopia | 0.010 | 0.013 |
| European Union | 0.000 | 2.500 |
| Fiji | 0.003 | 0.004 |
| Finland | 0.421 | 0.545 |
| France | 4.427 | 5.736 |
| Gabon | 0.015 | 0.019 |
| Gambia | 0.001 | 0.001 |
| Georgia | 0.008 | 0.010 |
| Germany | 6.090 | 7.891 |
| Ghana | 0.015 | 0.019 |
| Greece | 0.366 | 0.474 |
| Grenada | 0.001 | 0.001 |
| Guatemala | 0.036 | 0.047 |
| Guinea | 0.003 | 0.004 |
| Guinea-Bissau | 0.001 | 0.001 |
| Guyana | 0.002 | 0.003 |
| Haiti | 0.003 | 0.004 |
| Honduras | 0.009 | 0.012 |
| Hungary | 0.206 | 0.267 |
| Iceland | 0.028 | 0.036 |
| India | 0.834 | 1.081 |
| Indonesia | 0.543 | 0.704 |
| Iran (Islamic Republic of) | 0.398 | 0.516 |
| Iraq | 0.129 | 0.167 |
| Ireland | 0.371 | 0.481 |
| Israel | 0.490 | 0.635 |
| Italy | 3.307 | 4.285 |
| Jamaica | 0.008 | 0.010 |
| Japan | 8.564 | 11.096 |
| Jordan | 0.021 | 0.027 |
| Kazakhstan | 0.178 | 0.231 |
| Kenya | 0.024 | 0.031 |
| Kiribati | 0.001 | 0.001 |
| Kuwait | 0.252 | 0.327 |
| Kyrgyzstan | 0.002 | 0.003 |
| Lao People's Democratic Republic | 0.005 | 0.006 |
| Latvia | 0.047 | 0.061 |
| Lebanon | 0.047 | 0.061 |
| Lesotho | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 |
| Libya | 0.030 | 0.039 |
| Liechtenstein | 0.009 | 0.012 |
| Lithuania | 0.071 | 0.092 |
| Luxembourg | 0.067 | 0.087 |
| Madagascar | 0.004 | 0.005 |
| Malawi | 0.002 | 0.003 |
| Malaysia | 0.341 | 0.442 |
| Maldives | 0.004 | 0.005 |
| Mali | 0.004 | 0.005 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2021</i> | <i>Kyoto Protocol adjusted scale for 2022–2023</i> |
|----------------------------------|--|--|
| Malta | 0.017 | 0.022 |
| Marshall Islands | 0.001 | 0.001 |
| Mauritania | 0.002 | 0.003 |
| Mauritius | 0.011 | 0.014 |
| Mexico | 1.292 | 1.674 |
| Micronesia (Federated States of) | 0.001 | 0.001 |
| Monaco | 0.011 | 0.014 |
| Mongolia | 0.005 | 0.006 |
| Montenegro | 0.004 | 0.005 |
| Morocco | 0.055 | 0.071 |
| Mozambique | 0.004 | 0.005 |
| Myanmar | 0.010 | 0.013 |
| Namibia | 0.009 | 0.012 |
| Nauru | 0.001 | 0.001 |
| Nepal | 0.007 | 0.009 |
| Netherlands | 1.356 | 1.757 |
| New Zealand | 0.291 | 0.377 |
| Nicaragua | 0.005 | 0.006 |
| Niger | 0.002 | 0.003 |
| Nigeria | 0.250 | 0.324 |
| Niue | 0.000 | 0.001 |
| North Macedonia | 0.007 | 0.009 |
| Norway | 0.754 | 0.977 |
| Oman | 0.115 | 0.149 |
| Pakistan | 0.115 | 0.149 |
| Palau | 0.001 | 0.001 |
| Panama | 0.045 | 0.058 |
| Papua New Guinea | 0.010 | 0.013 |
| Paraguay | 0.016 | 0.021 |
| Peru | 0.152 | 0.197 |
| Philippines | 0.205 | 0.266 |
| Poland | 0.802 | 1.039 |
| Portugal | 0.350 | 0.453 |
| Qatar | 0.282 | 0.365 |
| Republic of Korea | 2.267 | 2.937 |
| Republic of Moldova | 0.003 | 0.004 |
| Romania | 0.198 | 0.257 |
| Russian Federation | 2.405 | 3.116 |
| Rwanda | 0.003 | 0.004 |
| Saint Kitts and Nevis | 0.001 | 0.001 |
| Saint Lucia | 0.001 | 0.001 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 |
| Samoa | 0.001 | 0.001 |
| San Marino | 0.002 | 0.003 |
| Sao Tome and Principe | 0.001 | 0.001 |
| Saudi Arabia | 1.172 | 1.519 |
| Senegal | 0.007 | 0.009 |
| Serbia | 0.028 | 0.036 |
| Seychelles | 0.002 | 0.003 |
| Sierra Leone | 0.001 | 0.001 |
| Singapore | 0.485 | 0.628 |
| Slovakia | 0.153 | 0.198 |
| Slovenia | 0.076 | 0.098 |
| Solomon Islands | 0.001 | 0.001 |
| Somalia | 0.001 | 0.001 |
| South Africa | 0.272 | 0.352 |
| Spain | 2.146 | 2.781 |

| <i>Party</i> | <i>United Nations scale of assessments for 2022–2021</i> | <i>Kyoto Protocol adjusted scale for 2022–2023</i> |
|---|--|--|
| Sri Lanka | 0.044 | 0.057 |
| Sudan | 0.010 | 0.013 |
| Suriname | 0.005 | 0.006 |
| Sweden | 0.906 | 1.174 |
| Switzerland | 1.151 | 1.491 |
| Syrian Arab Republic | 0.011 | 0.014 |
| Tajikistan | 0.004 | 0.005 |
| Thailand | 0.307 | 0.398 |
| Timor-Leste | 0.002 | 0.003 |
| Togo | 0.002 | 0.003 |
| Tonga | 0.001 | 0.001 |
| Trinidad and Tobago | 0.040 | 0.052 |
| Tunisia | 0.025 | 0.032 |
| Turkey | 1.371 | 1.776 |
| Turkmenistan | 0.033 | 0.043 |
| Tuvalu | 0.001 | 0.001 |
| Uganda | 0.008 | 0.010 |
| Ukraine | 0.057 | 0.074 |
| United Arab Emirates | 0.616 | 0.798 |
| United Kingdom of Great Britain and Northern Ireland | 4.567 | 5.917 |
| United Republic of Tanzania | 0.010 | 0.013 |
| Uruguay | 0.087 | 0.113 |
| Uzbekistan | 0.032 | 0.041 |
| Vanuatu | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.728 | 0.943 |
| Viet Nam | 0.077 | 0.100 |
| Yemen | 0.010 | 0.013 |
| Zambia | 0.009 | 0.012 |
| Zimbabwe | 0.005 | 0.006 |
| Total | 100.000 | 100.000 |

Annex III

Fees for the international transaction log for the biennium 2022–2023

| <i>Party</i> | <i>Scale of fees for 2022–2023 (%)</i> | <i>Calculated fees for 2022 before credit from unspent balances (EUR)</i> | <i>Calculated fees for 2023 before credit from unspent balances (EUR)</i> | <i>Balance of fees for 2022 after credit from unspent balances (EUR)</i> | <i>Balance of fees for 2023 after credit from unspent balances (EUR)</i> |
|---|--|---|---|--|--|
| Australia | 2.841 | 56 204 | 56 204 | 19 726 | 19 726 |
| Austria | 1.588 | 31 422 | 31 422 | 11 029 | 11 029 |
| Belarus ^a | 0.073 | – | – | – | – |
| Belgium | 1.973 | 39 035 | 39 035 | 13 700 | 13 700 |
| Bulgaria | 0.036 | 703 | 703 | 247 | 247 |
| Croatia | 0.079 | 1 572 | 1 572 | 552 | 552 |
| Cyprus | 0.061 | 1 207 | 1 207 | 424 | 424 |
| Czechia | 0.503 | 9 950 | 9 950 | 3 492 | 3 492 |
| Denmark | 1.323 | 26 168 | 26 168 | 9 184 | 9 184 |
| Estonia | 0.028 | 559 | 559 | 196 | 196 |
| European Union | 2.685 | 53 122 | 53 122 | 18 645 | 18 645 |
| Finland | 1.009 | 19 962 | 19 962 | 7 006 | 7 006 |
| France | 10.667 | 211 061 | 211 061 | 74 078 | 74 078 |
| Germany | 15.35 | 303 714 | 303 714 | 106 597 | 106 597 |
| Greece | 1.065 | 21 079 | 21 079 | 7 398 | 7 398 |
| Hungary | 0.437 | 8 647 | 8 647 | 3 035 | 3 035 |
| Iceland | 0.737 | 14 584 | 14 584 | 5 119 | 5 119 |
| Ireland | 0.797 | 15 763 | 15 763 | 5 532 | 5 532 |
| Italy | 9.090 | 179 847 | 179 847 | 63 122 | 63 122 |
| Japan | 14.939 | 295 585 | 295 585 | 103 744 | 103 744 |
| Kazakhstan ^a | 0.157 | – | – | – | – |
| Latvia | 0.032 | 641 | 641 | 225 | 225 |
| Liechtenstein | 0.188 | 3 724 | 3 724 | 1 307 | 1 307 |
| Lithuania | 0.055 | 1 096 | 1 096 | 385 | 385 |
| Luxembourg | 0.153 | 3 020 | 3 020 | 1 060 | 1 060 |
| Malta | 0.021 | 416 | 416 | 146 | 146 |
| Monaco | 0.181 | 3 579 | 3 579 | 1 256 | 1 256 |
| Netherlands | 3.352 | 66 320 | 66 320 | 23 277 | 23 277 |
| New Zealand | 0.961 | 19 011 | 19 011 | 6 672 | 6 672 |
| Norway | 2.319 | 45 882 | 45 882 | 16 104 | 16 104 |
| Poland | 0.896 | 17 728 | 17 728 | 6 222 | 6 222 |
| Portugal | 0.943 | 18 659 | 18 659 | 6 549 | 6 549 |
| Romania | 0.125 | 2 482 | 2 482 | 871 | 871 |
| Russian Federation ^a | 2.743 | – | – | – | – |
| Slovakia | 0.113 | 2 234 | 2 234 | 784 | 784 |
| Slovenia | 0.171 | 3 393 | 3 393 | 1 191 | 1 191 |
| Spain | 5.311 | 105 086 | 105 086 | 36 883 | 36 883 |
| Sweden | 1.917 | 37 938 | 37 938 | 13 316 | 13 316 |
| Switzerland | 2.760 | 54 611 | 54 611 | 19 167 | 19 167 |
| Ukraine | 0.745 | 14 749 | 14 749 | 5 177 | 5 177 |
| United Kingdom of Great Britain and Northern Ireland | 11.888 | 235 221 | 235 221 | 82 556 | 82 556 |
| Fees | – | 1 925 974 | 1 925 974 | 675 974 | 675 974 |
| Credit from unspent balances from previous financial periods | – | – | – | 1 250 000 | 1 250 000 |
| Total | – | 1 925 974 | 1 925 974 | 1 925 974 | 1 925 974 |

^a Currently not connected to the international transaction log; will be subject to the international transaction log fees in the case of connection or reconnection to the international transaction log, in accordance with bullets **Error! Reference source not found.** of this decision.