

Submission by Colombia on the detailed costs incurred, including in-kind contributions, for the preparation of their most recent national communications, and on the financial resources received through the GEF (National Communications from Parties not included in Annex 1 to the Convention: Provision of Financial and Technical Support-SBI)

The government of Colombia welcomes this opportunity to give information on the costs incurred for the preparation and presentation of its Second National Communication. Colombia is now in the process of preparing its third National Communication to the UNFCCC.

The costs incurred for the preparation of the Second National Communication are as follow:

(information is provided in U.S. dollars)

Delivery Report of Funds provided by GEF and administered by UNDP
Fund: 62000 (GEF Voluntary Contribution)

Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2006)				
	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Local Consult. – Sht Term . Tech	7,887.17	0.00	0.00	7,887.17
Service Contracts - Individuals	284.98	0.00	0.00	284.98
Travel Tickets - Local	447.10	0.00	0.00	447.10
Daily Subsistance Allow - Local	350.88	0.00	0.00	350.88
Furniture	5,948.56	0.00	0.00	5,948.56
TOTAL	14,918.69	0.00	0.00	14,918.69

Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2007)				
Activity	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity ()				
Realized Loss	2.94	0.00	0.00	2.94
Total for Activity	2.94	0.00	0.00	2.94
Diagnosis Exercise				
Local Consult. – Sht Term . Tech	6,332.47	0.00	0.00	6,332.47
Daily Subsistance Allow - Intl	209.00	0.00	0.00	209.00
Daily Subsistance Allow - Local	50.20	0.00	0.00	50.20
Sundry	448.47	0.00	0.00	448.47
Total for Activity	7,040.14	0.00	0.00	7,040.14
National				

Circumstances Update				
Local Consult. – Sht Term . Tech	70,072.90	0.00	0.00	70,072.90
Travel Tickets - Local	3,394.39	0.00	0.00	3,394.39
Daily Subsistance Allow - Local	2,356.62	0.00	0.00	2,356.62
Total for Activity	75,823.82	0.00	0.00	75,823.82
Climate Change Mitigation				
Local Consult. – Sht Term . Tech	25,190.74	0.00	0.00	25,190.74
Travel Tickets - Intl	276.79	0.00	0.00	276.79
Travel Tickets - Local	989.88	0.00	0.00	989.88
Daily Subsistance Allow - Local	4,097.47	0.00	0.00	4,097.47
Total for Activity	30,554.88	0.00	0.00	30,554.88
SNC Document Preparation				
Local Consult. – Sht Term . Tech	9,388.51	0.00	0.00	9,388.51
Service Contracts - Individuals	626.51	0.00	0.00	626.51
Travel Tickets - Intl	1,647.41	0.00	0.00	1,647.41
Daily Subsistance Allow - Intl	2,957.00	0.00	0.00	2,957.00
Office Machinery	249.76	0.00	0.00	249.76
Hospitality – Special Events	1,411.95	0.00	0.00	1,411.95
Acquis of Computer Hardware	3,777.40	0.00	0.00	3,777.40
Sundry	7,271.47	0.00	0.00	7,271.47
Total for Activity	27,330.01	0.00	0.00	27,330.01
Project Management				
Local Consult. – Sht Term . Tech	1,872.47	0.00	0.00	1,872.47
Daily Subsistance Allow - Local	168.72	0.00	0.00	168.72
Acquis of Computer Hardware	0.00	0.00	0.00	90.00
Sundry	303.40	0.00	0.00	303.40
Total for Activity	2,344.59	0.00	0.00	2,344.59
TOTAL	143,096.38	0.00	0.00	143,096.38

Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2008)				
	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Local Consult. – Sht Term . Tech	-2,146.53	0.00	0.00	-2,146.53
Service Contracts - Individuals	99,657.04	0.00	0.00	99,657.04
Travel Tickets - Local	449.10	0.00	0.00	449.10
Daily Subsistance Allow - Intl	1,500.00	0.00	0.00	1,500.00
Daily Subsistance Allow - Local	812.59	0.00	0.00	812.59
Publications	0.00		8,630.73	8,630.73
Sundry	5,753.00		0.00	5,753.00
TOTAL	106,025.20	0.00	8,630.73	114,655.93

Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2009)				
Activity	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Climate Change Mitigation				
Service Contracts - Individuals	1,043.48	0.00	0.00	1,043.48
Total for Activity	1,043.48	0.00	0.00	1,043.48
Vulnerability to Climate Change				
Service Contracts - Individuals	3,391.63	0.00	0.00	3,391.63
Total for Activity	3,391.63	0.00	0.00	3,391.63
Capacity building to carry out actions at a national level in education, training and public awareness				
Service Contracts - Individuals	1,292.55	0.00	0.00	1,292.55
Total for Activity	1,292.55	0.00	0.00	1,292.55
SNC Document Preparation				
Service Contracts - Individuals	15,826.13	0.00	0.00	15,826.13
Total for Activity	15,826.13	0.00	0.00	15,826.13
Project Management				
Service Contracts - Individuals	14,654.28	0.00	0.00	14,654.28

Sundry	2,974.00	0.00	0.00	2,974.00
Total for Activity	17,628.28	0.00	0.00	17,628.28
Monitoring and Evaluation				
Publications	9,921.97	0.00	-8,630.73	1,291.24
Total for Activity	9,921.97	0.00	-8,630.73	1,291.24
TOTAL	49,104.04	0.00	-8,630.73	40,473.31

Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2010)

	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Learning costs	1,840.66	0.00	0.00	1,840.66
Service Contracts - Individuals	39,787.90	0.00	0.00	39,787.90
Hospitality - Special Events	1,436.87	0.00	0.00	1,436.87
Printing and Publications	42,039.22	0.00	0.00	42,039.22
Insurance	3,535.34	0.00	0.00	3,535.34
Sundry	17,361.83	0.00	0.00	17,361.83
Realized Loss	53.53	0.00	0.00	53.53
TOTAL	106,055.35	0.00	0.00	106,055.35

INTEGRATED BALANCE FOR ALL PERIODS				
	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Jan – Dec (2006)	14,918.69	0.00	0.00	14,918.69
Jan – Dec (2007)	143,096.38	0.00	0.00	143,096.38
Jan – Dec (2008)	106,025.20	0.00	8,630.73	114,655.93
Jan – Dec (2009)	49,104.04	0.00	-8,630.73	40,473.31
Jan – Dec (2010)	106,055.35	0.00	0.00	106,055.35
TOTAL	419,199.66	0.00	0.00	419,199.66

IDEAM's counterpart for the Second National Communication to the UNFCCC on Climate Change*

Period	Concept	Total Expense
Jan 2006 – Jun 2010	Working time of Public Officials from IDEAM for the planning and implementation of the Second National Communication	164,004
	TOTAL	164,004

* It must be noted that this counterpart includes only the portion given by the Institute of Hydrology, Meteorology and Environmental Studies – IDEAM. However, more than 70 Colombian institutions participated on the construction of the Second National Communication, meaning that Colombia's counterpart is considerably higher than this number.

