

# FINAL COSTS

Piping and dams		\$5,152,544
Tunnels		\$5,297,919
Roads		\$1,293,859
Subtotal		\$11,744,322
Supervision and design engineering		\$1,471,698
Other		\$882,881
Total		\$14,098,901
ITBMS (taxes)	5%	\$596,914
contingencies	2%	\$179,945

<b>TOTAL ESTIMATED COST</b>	<b>\$14,875,760</b>
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Previous estimation March 2006	\$10,500,000
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<b>COSTS INCREMENT</b>	<b>\$4,375,760</b>
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## **Related to:**

<b>DESIGN CHANGES</b>	<b>\$2,000,000</b>
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<b>ITBMS (taxes)</b>	<b>\$596,914</b>
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<b>COSTS OVERRUN</b>	<b>\$1,778,846</b>
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Delay for starting works = claims of \$472 000 from ConConcreto and CTP

Additional excavation = included in new contract

Additional quantities = claims to be contemplated in relation with tunnels works